



# Inner South Community Committee

Beeston & Holbeck, City & Hunslet, Middleton Park

**Meeting to be held in Hunslet Methodist Church,  
Telford Terrace (off Balm Road), Hunslet, Leeds,  
LS10 2HR**

**Wednesday, 7th September, 2016 at 5.30 pm**

(NB. The Community Committee workshop regarding  
Community Safety will commence from 6.30pm onwards)

**Councillors:**

D Congreve  
A Gabriel  
A Ogilvie

Beeston and Holbeck;  
Beeston and Holbeck;  
Beeston and Holbeck;

P Davey  
M Iqbal  
E Nash

City and Hunslet;  
City and Hunslet;  
City and Hunslet;

J Blake  
K Groves  
P Truswell

Middleton Park;  
Middleton Park;  
Middleton Park;





**Agenda compiled by:** Governance Services on 0113 395 2194  
Governance Services Unit, Civic Hall, LEEDS LS1 1UR Tel 24 74355  
**South East Area Leader:** Martin Dean Tel: 395 1652

*Images on cover from left to right:  
Beeston & Holbeck - Holbeck Engine Shed; Millennium Gardens  
City & Hunslet - Thwaite Mills canal side; Bridgewater Place  
Middleton Park – Middleton Railway; South Leeds Academy*

# A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
2			<p><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b></p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	
3			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p><b>DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS'</b></p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>	
5			<p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence.</p>	
6			<p><b>MINUTES</b></p> <p>To confirm as a correct record the minutes of the previous meeting held on 15<sup>th</sup> June 2016</p>	1 - 8
7			<p><b>OPEN FORUM</b></p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p><b>LEEDS TRANSPORT CONVERSATION</b></p> <p>To consider the report of the Chief Officer of Highways &amp; Transport which seeks feedback and input from Members on the future strategic approach to transport in the city and the development of a proposition and delivery plan for the £173.5 million fund due to be allocated following the cancellation of the NGT project.</p>	9 - 14
9			<p><b>INNER SOUTH COMMUNITY COMMITTEE DELEGATED BUDGET REPORT</b></p> <p>To consider the report of the South East Area Leader providing an update on the community committee's delegated budget</p>	15 - 22

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10			<p><b>SOUTH BANK REGENERATION REPORT</b></p> <p>To consider the report of the Chief Economy and Regeneration Officer which provides information on the South Bank regeneration proposals. It also sets out details of a three month public consultation on a 'regeneration framework' – which includes a number of proposals to regenerate the entire area. This report seeks Community Committee comments on proposals and seeks guidance on how best to promote, consult and get the views of residents and businesses from across the area.</p>	23 - 26
11			<p><b>COMMUNITY SAFETY UPDATE REPORT</b></p> <p>To consider the report of the Director of Environment and Housing which provides Members with information on reported crime figures and anti social behaviour over the period 1st April 2015 and 31st March 2016.</p>	27 - 34
12			<p><b>INNER SOUTH COMMUNITY COMMITTEE UPDATE REPORT</b></p> <p>To consider the report of the South East Area Leader which provides an update on the work of the communities team in the area</p>	35 - 46
13			<p><b>INNER SOUTH COMMUNITY COMMITTEE PLAN - PRIORITIES AND ACTIONS, ENGAGEMENT FRAMEWORK AND WARD PROFILES 2016/17</b></p> <p>To consider the report of the South East Area Leader which presents the Priorities and Actions, Engagement Framework and ward profiles for 2016/17.</p>	47 - 74
14			<p><b>DATE AND TIME OF NEXT MEETING</b></p> <p>Wednesday 7<sup>th</sup> December 2016 at 7pm</p> <p>(Venue to be confirmed)</p> <p><b>INNER SOUTH COMMUNITY COMMITTEE WORKSHOP INFORMATION</b></p>	75 - 76

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<p data-bbox="676 181 1070 215"><b>MAP OF TODAY'S VENUE</b></p> <p data-bbox="676 322 930 349"><b>Third Party Recording</b></p> <p data-bbox="676 378 1401 515">Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p data-bbox="676 542 1241 568">Use of Recordings by Third Parties– code of practice</p> <p data-bbox="676 600 1401 931"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.  b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. </p>	77 - 78

## INNER SOUTH COMMUNITY COMMITTEE

WEDNESDAY, 15TH JUNE, 2016

**PRESENT:** Councillor A Gabriel in the Chair

Councillors J Blake, D Congreve, P Davey,  
K Groves, M Iqbal, E Nash, A Ogilvie and  
P Truswell

### **1 APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS**

There were no appeals against the refusal of inspection of documents.

### **2 EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC**

There were no resolutions to exclude the public.

### **3 LATE ITEMS**

There were no late items submitted for consideration.

However Agenda Item 15 "Inner South Community Committee delegated budget report" had been re-published and circulated to Members.

### **4 DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS'**

No declarations were made.

### **5 APOLOGIES FOR ABSENCE**

There were no apologies for absence.

### **6 MINUTES - 9th March 2016**

**RESOLVED** – That the minutes of the meeting held on 9<sup>th</sup> March 2016 were approved as a correct record.

### **7 OPEN FORUM**

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions on matters within the terms of reference of the Community Committee.

A member of the public asked about problems caused by hot food take away shops on Dewsbury Road. Members confirmed they would keep this issue under review.

## **8 Notification of Election of Community Committee Chair for 2016/2017**

The City Solicitor submitted a report which formally notified members of the appointment of Councillor Gabriel to the position of Inner South Community Committee Chair for the duration of the 2016/17 municipal year, which was made.

**RESOLVED** – The Committee resolved to note the appointment of Councillor Gabriel as Chair for the 2016/17 municipal year at the Annual Council Meeting on 19th May 2016.

## **9 Community Committee Appointments 2016/2017**

The City Solicitor submitted a report which outlined the Community Committee's role regarding appointments to: Outside Bodies; Community Lead Members; Children's Services Cluster Partnerships and the Corporate Parenting Board. In addition, the report invited the Committee to determine the appointments to these groups and organisations.

**RESOLVED** – That the following appointments be made:

### **Outside Bodies:**

Belle Isle Elderly Winter Aid  
Councillor Blake

Belle Isle Tenant Management Organisation (BITMO)  
Councillors Truswell and Groves

Holbeck Elderly Aid  
Councillor Ogilvie

Middleton Elderly Aid  
Councillor Groves

Inner South Local Housing Advisory Panel  
Councillors Ogilvie and Truswell

### **Community Lead members:**

Environment & Community Safety – Councillor Ogilvie (Focusing on Environment) and Councillor Iqbal focusing on Community Safety)  
Childrens Services – Councillor Gabriel  
Employment, Skills and Welfare – Councillor Groves  
Health, Wellbeing and Adult Social Care – Councillors Truswell (Focusing on Health and Wellbeing) and Davey (Focusing on Adult Social Care)

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to be held on Wednesday, 7th September, 2016



The Chair also asked for a representative from each ward to sit on each Sub group. the table below shows the agreed decision

<b>Champion</b>	<b>Beeston and Holbeck</b>	<b>City and Hunslet</b>	<b>Middleton Park</b>
Environment <b>Cllr Ogilvie</b>	Cllr Ogilvie	Cllr Iqbal	Cllr Groves
Community Safety <b>Cllr Iqbal</b>	Cllr Ogilvie	Cllr Iqbal	Cllr Truswell
Childrens Services - <b>Cllr Gabriel</b>	Cllr Gabriel	Cllr Davey	Cllr Blake
Employment Skills and Welfare – <b>Cllr Groves</b>	Cllr Ogilvie	Cllr Nash	Cllr Groves
Health and Well Being – <b>Cllr Truswell</b>			Cllr Truswell
Older Persons – <b>Cllr Davey</b>	Cllr Gabriel	Cllr Davey	Cllr Groves

#### **Childrens’ Services Cluster Partnership Representatives:**

Beeston and Cottingley and Middleton – Councillors Ogilvie and Blake  
JESS (Joint extended schools and services: Beeston Hill, Holbeck, Belle Isle and Hunslet) – Councillors Gabriel, Iqbal and Groves.

#### **Corporate Parenting Board**

Councillor Gabriel.

#### **10 Community Committee nominations to Housing Advisory Panels (HAP)**

To receive a report of the Chief Officer Housing Management which seeks Ward Councillor nominations from the Inner South Community Committee to the Inner South Advisory Panel (HAP).

Members were requested to nominate one Member per ward.

**RESOLVED** – The Committee resolved to nominate the following Councillors to the Inner South Advisory Panel (HAP):

Councillor Ogilvie – Beeston & Holbeck;  
Councillor Truswell – Middleton Park; and  
Councillor Nash – City & Hunslet.

## **11 Inner South Community Committee Briefing Lettings Policy Review Consultation Update**

The Area Leader, South Area Support Team submitted a report which updated the Committee on the latest information with regards to lettings policy review consultation. In February 2016, Executive Board agreed to commence consultation on these proposed changes to Housing Leeds' current lettings framework with a view to approving a revised policy in September/October 2016.

The consultation commenced with two Elected Member sessions in early March 2016. This has been followed by further consultation with local tenant and resident groups, statutory and voluntary sector partners and individual tenants and residents.

The paper provided an update on progress with the consultation to date, and some feedback on the key themes to emerge so far.

The report set out the proposals being consulted on to the council's lettings, including the development of a tenant transfer list, a review of the lettings policy and a new approach to community lettings policies.

The report set out the proposed consultation process and timescales for implementation of the new policies.

Members raised concern about people coming into the area and being placed higher on waiting lists than local people already looking for accommodation.

Members sought clarification on whether people already living in South Leeds would be prioritised and requested a separate meeting to identify and address concerns.

Members also discussed the statistical information available on people living in Inner South for example how many people live in Inner South and how many lived in flats.

**RESOLVED** The Committee resolved to:

- (a) Note the contents of the report; and
- (b) Request a meeting to take place with all members of the Inner South Committee to be invited, with the relevant council officers, to identify and address concerns.

## **12 Inner South Community Committee Briefing Neighbourhood Teams - June 2016**

The Area Leader South Area Support Team submitted a report which highlighted steps taken to provide an integrated service for District Nursing,

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Community Matrons, Intermediate Care Services and area-based Social Work which formerly operated to geographical populations with therapy services spread across intermediate care and domiciliary physiotherapy.

Caroline McNamara Clinical Lead for Adult Services Leeds Community Healthcare NHS Trust - Leeds Community Healthcare NHS Trust; Sam Walton – Adult Social Care were in attendance to answer Members' questions.

Members discussed the issue of mental health in the Inner South area. Members also discussed what more could be done to address mental health problems and considered that more collaborative working with the NHS was a good way forward.

The role of GPs surgeries in reducing health inequalities was discussed and it was highlighted that some small GP's surgeries lack the resources and services of the larger practices. Members felt that further work was needed to make small surgeries aware of increased collaborative working in areas like social prescribing. Rachel Brighton, Public Health advised that some work is taking place in this area and she would look to provide an update on social prescribing referrals.

**RESOLVED** – The Committee resolved to:

- (a) Note the contents of the report; and
- (b) Request an update report on social prescribing referrals made in the area, particularly through GP's.

### **13 Inner South Community Committee Update Report**

The South East Area Leader submitted a report which brought to Members' attention, a summary of work which the Communities Team are engaged in based on priorities identified by the Community Committee, that were not covered elsewhere on this agenda. It provided opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

**RESOLVED** – The Committee resolved to:

- (a) Note the contents of the report; and
- (b) Note the design principles for the voice and influence of young people in the delivery of YAF.

### **14 Inner South Community Committee Forward Plan 2016/17**

The South East Area Leader submitted a report which introduced the Inner South Community Committee Forward Plan for 2016/17. It detailed the Community Committee meeting dates and set out workshop themes. It also

highlighted the role of the Community Committee Champions and the work of the Community Committee in relation to the Council Constitution and associated delegations which are managed through its sub group structure, including Neighbourhood Improvement Boards (NIBs) on behalf of the Community Committee.

Members discussed the proposed community committee workshops for 2016/17.

Consideration was also give to the way the Council engages with the local Clinical Commissioning Group. Members requested a meeting with senior officers at the CCG so that the agenda for a Health workshop could be explored.

The Committee also discussed transport and highways. It was noted that an event for all Community Committees would be taking place this year following the NGT bid being rejected by Central Government.

The role of Champions was discussed and it was considered that more could be done to promote the work of Champions across the City. It was requested that at the next Area Chair's forum the Champion role be discussed.

**RESOLVED** – The Committee resolved to:

- (a) Note the contents of the report;
- (b) Request a meeting be arranged with senior officers at the CCG so that the agenda for a Health workshop could be explored; and
- (c) Request that at the next Area Chair's forum the Champion role be discussed.

## **15 Inner South Community Committee Delegated Budget Report**

The South East Area Leader submitted a report which detailed the Wellbeing Budget position. It also provided:

- An update on both the revenue and youth activities fund elements of the Wellbeing budget;
- Details of revenue projects agreed to date;
- Details of Youth Activities Fund agreed to date;
- Details of Capital Budget agreed to date;
- Details of proposed ring fences for 2016/17;
- Details of project proposals for consideration and approval;
- Members are also asked to note the current position of the Small Grants Budget;
- Members were asked to review the minimum conditions as set out in paragraph 29 of the submitted report, consider whether any amendments are required and approve such conditions for operation in 2016/2017.

**RESOLVED** – The Committee resolved to:

Draft minutes to be approved at the meeting  
to be held on Wednesday, 7th September, 2016

- (a) note the contents of the report;
- (b) note the revenue projects already agreed as listed in **Table 1** of the submitted report;
- (c) note the Activities fund projects already agreed as listed in **Table 2** of the submitted report;
- (d) Agree the proposed ringfences for 2016/17 as detailed **sections 13-21** of the submitted report with the following exceptions:
- That the budget for skips for City and Hunslet be increased from £1,000 to £2,000 and
  - That the Middleton Park Small Grant allocation be increased to from £2,000 to £5,000.
- (e) That the following wellbeing projects be approved:

<b>Project</b>	<b>Name of Group/Organisation</b>	<b>Amount Proposed from Wellbeing Budget 2016/17</b>	<b>Wards Covered</b>	<b>Decision</b>
Christmas Light provision 2016	Leeds Lights	£7,710	Beeston and Holbeck	<b>APPROVED</b> £7,710
Christmas Light provision 2016	Leeds Lights	£6210	Middleton Park	<b>APPROVED</b> £6210
Christmas Light provision 2016	Leeds Lights	£3,060	City and Hunslet	<b>APPROVED</b> £3,060
Irish Arts Foundation: community participation & learning programme 2016/17	Leeds Irish Arts Foundation	£2,250	Beeston & Holbeck (£1,125); City & Hunslet (£1,125)	<b>APPROVED</b> Beeston & Holbeck (£1,125); City & Hunslet (£1,125)
21 Hanging Baskets at various locations	LCC Parks and Countryside	£1,517.25	Middleton Park	<b>APPROVED</b> £1,517.25
Love Beeston Clean Beeston	Groundworks	£9,175	City and Hunslet	<b>REFUSED</b>
Boundary Security	LCC Housing Leeds	£1,813.54	Beeston and Holbeck	<b>APPROVED</b>

Fencing Provision Czar Street / Balm Place, Holbeck, Leeds, LS11				£1,813.54
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- (f) note the Small Grants situation detailed at paragraph 28 of the submitted report; and
- (g) Approve the minimum conditions as set out in paragraph 29 of the submitted report and considered that no amendments were required and approve such conditions for operation in 2016/17. These conditions would need to be satisfied prior to an urgent delegated decision being taken in between formal Community Committee meetings in respect of the administration of Wellbeing and Youth Activity budgets and also the use of the CIL Neighbourhood Fund which has been allocated to Committee.

## 16 Chair's Remarks

The Chair notified the Committee that Hanif Malik, Chief Executive of the Hamara Healthy Living Centre in Beeston, had been awarded the OBE. The Chair and Committee wished to publicly congratulate Mr Malik on the award and for all his work in the Inner South Area.

The Chair also congratulated the clerk to the Committee, Phil Garnett, on his recent appointment to the position of Governance Manager at the CCG in Bradford and thanked him for his work in clerking the meeting over the last four years.

## 17 Date and Time of Next meeting

7pm Wednesday 7<sup>th</sup> September 2016.



**Report of: Gary Bartlett, Chief Officer Highways and Transport**

**Report to: Inner South, (Beeston and Holbeck, City and Hunslet and Middleton Park)**

**Report author: Vanessa Allen, Transport Conversation project manager (0113 3481767)**

**Date: 7<sup>th</sup> September 2016      To note**

## Leeds Transport Conversation

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### **Purpose of report**

1. To report on the Transport Conversation and engagement process and seek feedback and input from Members on the future strategic approach to transport in the city and the development of a proposition and delivery plan for the £173.5 million fund due to be allocated following the cancellation of the NGT project.

### **Main issues**

2. Transport is a fundamental component of what makes a prosperous and liveable city. Our vision is for Leeds to be a compassionate, caring city with a transport system that helps all our residents benefit from the city's economic growth. Getting our transport system right is a critical element of achieving the Council's Best City ambition.
3. Following the NGT Public Inquiry in 2014, the Department of Transport (DfT) announced (12<sup>th</sup> May 2016) that the Transport and Works Act Order (TWAO) powers for the New Generation Transport (NGT), would not be granted. However, at the same time the Secretary of State committed to making available to the city the £173.5m funding previously allocated to the NGT scheme, would be available for alternative public transport improvements in Leeds.
4. A letter was received from the DfT (23.06.16) confirming funding for public transport improvements stating that

*“The £173.5 million has been retained for Leeds because of the well-rehearsed and long standing need for significant public transport improvements in the city, particularly in the absence of a rapid transit system along the lines previously envisaged. This does not have to be a like for like alternative to the NGT scheme, a programme of smaller coordinated interventions may deliver change in a more realistic and publicly acceptable way.”*

5. In response to the NGT decision, the Leader of the Council initiated a city wide debate on the future transport strategy which was launched with a Transport Summit (10th June 2016). The Summit was attended by over 170 stakeholders from across the city who contributed to a discussion on the city's transport ambitions. At the Summit, the Leader announced the start of the City's largest ever Transport conversation seeking views from key stakeholders, partners and most importantly, communities from across the city. Councilor Blake said;

*“A city as diverse and geographically large as Leeds has many different needs, so we are encouraging as many people as possible to let us know their stories and put forward their ideas.”*

6. The first phase of the “Transport conversation” was launched by an on-line survey on the 2<sup>ND</sup> August [www.leeds.gov.uk/TransportConversationSurvey](http://www.leeds.gov.uk/TransportConversationSurvey) and will close on the 20<sup>th</sup> September. Paper copies will be made available at Hubs, One stop centres and Branch Libraries along with being sent directly to access group members without online access. The online survey has been circulated to a wide range of networks across the city and includes the following communication activities and events.
7. These Channels include the distribution of 10,000 Postcards, advertising the questionnaire at events such as City Connect, South Bank Consultation. With Posters, postcards and paper copies available at the Community Hubs and One stops Branch Libraries Housing offices and arts centres. There is to be a wide range of marketing employed including advertising on the radio, on bus rears and sides, advertising at various rail sites, social media and press releases.
8. Following on from the Transport Summit workshop, there will be two further workshops arranged for the 15<sup>th</sup> and 20<sup>th</sup> September 2016, with additional workshops and presentations with key stakeholders, as well as one to ones with Operators, Business, Special interest User Groups, Access and equality groups. The Transport Conversation is also working alongside the West Yorkshire Combined Authority (WYCA) and partners along with the setting up of an Independent Panel of experts to help inform the programme.
9. These activities and feedback will inform the development of a wider set of strategic principles on which further conversations with the city will continue before finalising the long-term strategy at Executive Board sometime next year (Spring/Summer 2017).
10. Additionally the Transport Conversation feedback will be fed into the development of an outline series of proposals for spend of the £173.5m, culminating in a report to Executive Board currently planned for the 19<sup>th</sup> October 2016 meeting. The rationale for an early submission is to gain the certainty and commitment needed to allow the development and progression of detailed planning and proposals by securing early government sign-off for the £173.5m earmarked for Leeds. Subject to approval by Executive Board, it is anticipated that a formal case will be submitted before the end of autumn 2016. And so a first phase of consultation along with an early Executive Board report is required in the context of the development of a longer term strategy.



11. Alongside this conversation the West Yorkshire Combined Authority (WYCA) are currently undertaking consultation on a new West Yorkshire Transport Strategy and Bus Strategy which includes a series of 23 drop in events across Leeds. The feedback received will be used by WYCA to develop a new, 20-year West Yorkshire Bus and Transport strategies. A team from the Combined Authority, along with representatives from bus operators, will be on hand at each event to answer questions and help people take part. Officers from the Council's Highways and Transportation service will be supporting WYCA colleagues at the events.
12. This work will complement and develop the work set out in the 21<sup>st</sup> Century Leeds Transport Strategy Executive Board Report.

## Options

13. An Executive Board report in October 2015 set out how Leeds provides a strong historical illustration of how major investment in transport infrastructure has resulted in transformational economic growth - from the Leeds Liverpool Canal, to the Victorians who cemented the city's position on the railway network, to our emergence as a 'motorway city' in the 1970's. Today, Leeds is following the global trend towards highly skilled jobs clustering in a compact environment. If this growth is to continue, people need to be able to easily access a denser and more productive city centre.
14. With additional car demand come additional issues to resolve, for example road casualties, poor air quality, noise, carbon, congestion. Our centres can be car dominated in places whereas we want public spaces which are more people friendly. To tackle these issues and grow our city sustainably, we need more people travelling by sustainable modes.
15. The ambition is to have a transport system that supports the growth of our economy, creates a place people want to live and work, that everyone can access, that has a positive effect on people's health and wellbeing and is less harmful on the environment.
16. The Council with the West Yorkshire Combined Authority (WYCA) and partners are already delivering significant improvements to transport in Leeds to help deliver these ambitions. The Elland Road park and ride, delivered in partnership with WYCA, is already proving very popular, and given the demand the car park is now being extended. A further Park and Ride will open at Temple Green in the Aire Valley Enterprise Zone early next year with construction starting in September. As a Council we have pressed for greater local control of rail services as is now reflected in the Rail North and the new Northern and Trans Pennine franchises which will provide for greater growth and new trains. The southern entrance to Leeds Station opened earlier this year supports our ambition to double the size of the City Centre by regenerating the Southbank. The new station at Kirkstall Forge has opened providing a new park and rail option, and unlock the development of new homes and jobs. These are just a few of the examples of the schemes already in construction. With significant funding from the West Yorkshire Transport Fund, the Council is also developing a number of new schemes, including the East Leeds Orbital Road, the Leeds Bradford Airport link (LBA) Road and a transformation of the way traffic uses our City Centre.
17. With the promise of the additional £173.5m, the Council can now develop plans for further improving transport in Leeds. This plan will be pragmatic, deliverable, and focus on the outcomes the Council is

trying to achieve. In deciding how to best spend the allocation, the Council will need to make decisions between investing in schemes that can be delivered in the short and medium term, such as park and ride sites, high quality fast bus routes, new rail stations, better public spaces and cycle and walking routes. And plans for long-term projects, which would enable us to provide more capacity to cater for the growing number of trips.

18. The Council recognizes that decisions on priorities will be needed given our limited road space and our constrained rail network. Successfully balancing the conflicting and complex demands on our land use and road space across different stakeholder groups will be a major challenge for the city. The Council intends to develop the plans in collaboration with the City so that these decisions can be owned, understood and supported as it is only with strong support that successful schemes will be delivered.

## **Corporate considerations**

### **a. Equality and diversity / cohesion and integration**

Improving public transport, will improve local connectivity and in turn increases access to employment, education, and leisure services and facilities for all equality groups. The Transport Conversation will be attending a number of different equality group meetings and directly engaging with these groups. Any specific impacts on equality characteristics will be examined in individual schemes.

### **b. Council policies and city priorities**

The anticipated benefits for Leeds from the Transport Strategy development and conversation have the potential to contribute to the vision for Leeds 2030 to be the best city in the UK. Including the following Best Council objectives; promoting sustainable and inclusive economic growth, supporting communities and tackling poverty, building a child friendly city and contribute to the Councils cross cutting 'World-class events and a vibrant city center that all can benefit from' Breakthrough Project.' The vision also contributes to the objectives of the Local Development Framework, Leeds Core Strategy, and Local Transport Plan 3, emerging WYCA Transport and Bus strategies and Strategic Economic Plan.

## **Conclusion**

19. The cancellation of NGT has opened up the opportunity for the City to discuss the future strategic transport provision for the City both in the shorter and longer term. The first phase is of necessity, needing to be concluded by October to help ensure confirmation of the £173 million funding promised by the Government. However the conversation will continue to develop into a longer term consultation into the Spring/Summer of next year.
20. A presentation at the meeting will summarise some of the key themes along with the wider regional context and some emerging options for the transport programme as the basis for dialogue and feedback from Community Committee members and further input from the local community.
21. Members are encouraged to support the Transport Conversation in the local communities and to let officers know of community networks who may be interested in engaging in the Conversation

## Recommendations

22. To note the wider strategic context of the Transport Conversation which will extend beyond a first phase conversation into the Spring/ Summer of next year, informing a wider transport strategy for the City and your area over the next 20 years
23. To note the Department of Transport £173.5 million offer for public transport improvements, in the context of a currently planned report to Executive Board on the 19<sup>th</sup> October and the planned submission of strategic investment case to the Department of Transport.
24. To provide feedback and advise on your key priorities for transport investment in the city and the local community.

### Background information

Department of Transport letter (21.10.15)

Transport Conversation questionnaire [www.leeds.gov.uk/TransportConversationSurvey](http://www.leeds.gov.uk/TransportConversationSurvey)

Our Transport 21<sup>st</sup> Century, Leeds Transport Strategy Executive Board Report.

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## Report of the South East Area Leader

Report to: Inner South Community Committee (Beeston & Holbeck, City & Hunslet, Middleton Park)

Report author: Tajinder Virdee (07525 886367)

Date: Wednesday 7<sup>th</sup> September 2016

For decision

## Inner South Community Committee Delegated Budget Report

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### Purpose of report

This report seeks to provide Members with:

- a. Details of the Wellbeing Budget position.
- b. An update on both the revenue and youth activities fund elements of the Wellbeing budget.
- c. Details of revenue projects agreed to date (**Table 1**)
- d. Details of Youth Activities Fund agreed to date (**Table 2**)
- e. Details of Capital Budget agreed to date (**Table 3**)
- f. Details of proposed ringfences (**sections 12**)
- g. Details of project proposals for consideration and approval ( **section 13,14,15**)
- h. Details of projects approved by Delegated Decision Notification (**section 16,17,18,19**)
- i. Members are also asked to note the current position of the Small Grants Budget (**section 20**)

### Background information

1. Each Community Committee has been allocated a Wellbeing Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of local priorities.
2. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through Wellbeing funding are completed or purchased.

3. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit, requires the deadline for receipt of completed application to be at least five weeks prior to any Community Committee.
4. Some applications will be approved via Delegated Decision Notice following consultation with Members outside of the Community Committee cycle.

## Main issues

### Wellbeing Budget Position 2015/16

5. The revenue budget approved by Executive Board for 2016/17 is **£165,140. £71,844.45** has been brought forward from 2015/16 well being allocation which includes any underspend from projects completed in 2015/16 and balance unallocated to projects. The total amount of revenue funding available to the Community Committee for 2016/17 is therefore **£236,984.45**. **Table 1** shows the available well being budget per ward.
6. It is possible that some of the projects may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified. The final carry forward figure from 2016/17 will be finalised with central finance and reported to a future Community Committee.
7. The Community Committee is asked to note that **£93,096.24** has been allocated from the 2016/17 Wellbeing Revenue Budget. Table 1 shows a remaining balance overall balance for projects in 2016/17 is **£143,888.21**

### Youth Activities Fund Delegation 2016/17

8. As a result of a Youth Review agreed in March 2013, an activities fund has been made available to provide local activity for children and young people age 8-17 years across the city. The Activities Fund has been delegated to Community Committees and the allocation to Inner South Community Committee for 2016/17 is **£44,620. £4995.81** was carried forward from 2015/16, giving a total available fund for 2016/17 of **£49,888.81**.
9. The Community Committee is asked to note that **£43,780.42** has been allocated from the 2016/17 Youth Activities Fund as listed in **Table 2** and there is a remaining balance of **£11,341.13. £8,785.00** from Beeston and Holbeck has been ringfenced to be spent in Cottingley.

**TABLE 1: Revenue Wellbeing Budget 2016/17**

Projects	Total	B&H	C&H	MP
	£	£	£	£
Revenue Wellbeing Budget 2016/17	165,140.00	55,046.66	55,046.67	55,046.67
Balance Brought Forward from 2015/16	71,844.45	24,783.90	29,057.40	18,003.15
<b>Available Budget</b>	<b>236,984.45</b>	<b>79,830.56</b>	<b>84,104.07</b>	<b>73,049.82</b>
<b>2016/17 Allocations</b>				
Small Grants	13,000.00	5,000.00	3,000.00	5,000.00
Skips	4,500.00	1,500.00	2,000.00	1,000.00
Community Engagement	6,000.00	2,000.00	2,000.00	2,000.00
Beeston and Holbeck Neighbourhood Improvement Board	3,000.00	3,000.00		
City and Hunslet Neighbourhood Improvement Board	15,000.00		15,000.00	
Belle Isle and Middleton Christmas Lights	6,210.00			6,210.00
Beeston and Holbeck Christmas Lights	7,710.00	7,710.00		
City and Hunslet Christmas Lights	3,060.00		3,060.00	
21 Hanging Baskets at various locations	1,517.25			1,517.25
Fencing on Czar Street	1,813.54	1,813.54		
Irish Arts Community Participation programme	2,250.00	1,125.00	1,125.00	
Youth Service - Holiday Provision	7,420.00			7,420.00
Mini Breeze	3,850.00			3,850.00
Muslim Youth Forum	3,000.00		3,000.00	
Radio Fever FM	1,000.00		1,000.00	
Hamara Education Programme	10,793.50	5396.75	5,396.75	
Park Run sign and defibrillator	2,972.00	1486.00	1,486.00	
<b>Total allocations against projects</b>	<b>93,096.24</b>	<b>29,031.29</b>	<b>37,068.75</b>	<b>26,997.00</b>
<b>Balance Remaining (per ward) for 2016/17</b>	<b>143,888.21</b>	<b>50,799.27</b>	<b>47,035.32</b>	<b>46,052.82</b>

**TABLE 2: Youth Activities Fund Delegation 2016-17**

The following table details projects funded for 2016-17 financial year.

	Total Allocation	Ward Split		
		8-17 Population (8322)		
		2549	2335	3438
		Beeston & Holbeck	City & Hunslet	Middleton Park
<b>Funding Available 16/17</b>	<b>£44,620</b>	£13,675	£12,535	£18,410
<b>Brought forward from 2015/16</b>	<b>£10,513.42</b>	£5,561.83	£3039.63	£1,911.96
<b>Total Available</b>	<b>£55,133.42</b>	<b>£19,236.83</b>	<b>£15,574.63</b>	<b>£20,321.96</b>
<b>Projects 2016/17:</b>				
DAZL Inner South Dance & Health Project	<b>£4290.00</b>	£2145		£2145
Breeze Friday Night Project	<b>£13,299.00</b>			£13,299
Lego Club	<b>£935.42</b>	£312	£312	£311.52

Shine Aspirations	<b>£5520.00</b>	£2760	£2760	
Hunslet Nelson Cricket Club	<b>£2598</b>	£866	£866	£866
ASHA	<b>£2895</b>		2895.50	
Youth Service	<b>£8726.00</b>	4,368.00	4,368.00	
Mini Breeze	<b>£3850.00</b>		3,850.00	
Pop Up Sports	<b>£1667.00</b>			1667.00
<b>Total spend</b>	<b>£43,780.42</b>	<b>£10,451.00</b>	<b>£15,051.50</b>	<b>18289.00</b>
<b>Remaining Balance per ward</b>	<b>£11,341.13</b>	<b>£8,785.00</b>	<b>523.13</b>	<b>2033.00</b>

**Table 3: Capital budget**

Projects	Total	B&H	C&H	MP
	<b>£42,653.49</b>	<b>£14,217.83</b>	<b>£14,217.83</b>	<b>£14,217.83</b>
<b>Allocations</b>				
Cottingley Multi Use Games Area		£10,000		
14 Litter Bins		£4,200		
21 Litter Bins				£6,300
Middleton Community Centre				£7,917.83
<b>Remaining Balance per ward</b>		<b>£217.83</b>	<b>£14,217.83</b>	<b>£0</b>

### **Wellbeing Budget Position 2016/17**

10. The revenue budget approved by Executive Board for 2016/17 is £209,760.
11. The Budget of the Inner South Community Committee for 2016/17 is £209,760 (this includes the Youth Activities Fund allocation). When broken down this a reduction of £18,910 from the Well-being allocation and £5,110 from the Youth Activities Fund allocation.

### **Ring Fences**

12. Members are asked to ring fence £20,000 for the ‘Love where your Live’ project for Middleton Park Ward. Engagement in Middleton and Belle Isle is sporadic and has been declining over a period of time. Anti-social behaviour is also an ongoing issue, as recent events at the Skate Park and threats to the rugby team have demonstrated. With this in mind the project will;
  - Aim to build and develop relationships in communities in the Middleton Park ward by engaging them in a variety of ways
  - Assist in developing community pride and cohesion, ensuring that the community centre and the work that is currently going on there is “at the heart of the community”.
  - Be inclusive of the whole ward and will look not just at Middleton but also Belle Isle, including the “obsolete areas”; the places that tend to get forgotten about. It’s about “getting in to the community and providing feel good factors”.



This will also include and involve BAME communities that account for 11.6% of the total Middleton Park ward population

### Applications for wellbeing funding

13. **Project Summary:** 3 Litter Bins on the Longroyds  
**Name of Group or Organisation:** SE Localities Team  
**Total Project Cost:** £900  
**Amount proposed from Well Being Budget 2016/2017:** £900  
**Wards Covered:** City and Hunslet  
**Project Summary:** The project will provide 3 litter bins on the Longroyds with the aim of reducing the amount of litter dropped in the area. SSE Locality Team have confirmed that they can install and empty the new bins.

**Community Committee Plan Priority:** “Improve the local environment and our parks and open spaces.”

14. **Project Summary:** 2 Speed Indicator Devices  
**Name of Group or Organisation:** Highways  
**Total Project Cost:** £5,720.00  
**Amount proposed from Well Being Budget 2016/2017:** £5,720.00  
**Wards Covered:** Beeston and Holbeck  
**Project Summary:**

Beeston & Holbeck Ward			
ITEM	NUMBER	UNIT PRICE	TOTAL
SID units	2	£2700	£5400
Conversion of lighting columns	2	£100	£200
Fixing SID	2	£60	£120
		<b>WARD TOTAL</b>	<b>£5720</b>

**Community Committee Plan Priority:** “Improve the local environment and our parks and open spaces.”

15. **Project Summary:** 1 Speed Indicator Device  
**Name of Group or Organisation:** Highways  
**Total Project Cost:** £2,860.00  
**Amount proposed from Well Being Budget 2016/2017:** £2,860.00  
**Wards Covered:** City and Hunslet  
**Project Summary:**

City & Hunslet Ward			
ITEM	NUMBER	UNIT PRICE	TOTAL
SID units	1	£2700	£2700
Conversion of light columns	1	£100	£100
Fixing SID	1	£60	£60
		<b>WARD TOTAL</b>	<b>£2860</b>

## Well Being Projects Approved outside the Community Committee

16. **Name of Group or Organisation:** Muslim Youth Forum  
**Total Project Cost:** £10,000  
**Amount proposed from Well Being Budget 2016/2017:** £10,000  
**Amount approved :**£3,000  
**Wards Covered:** City and Hunslet  
**Project Summary:** to launch a Leadership and Cohesion programme for young people aged 16-25 living in South Leeds. The purpose of this project is three-fold:  
1) To provide young people with opportunities for integrating with individuals from different backgrounds and communities;  
2) To provide young people with opportunities for developing the skills, attitudes and confidence needed to become the Leaders of tomorrow  
3) To use the learning outcomes from the leadership programme to equip the young people to develop and deliver a range of recreational and social activities.
- Community Committee Plan Priority:** This proposal supports the Community Committee priority: Provide opportunities for people to get jobs or learn new skills
17. **Name of Group or Organisation:** Fever FM  
**Total Project Cost:** £20,000  
**Amount proposed from Well Being Budget 2016/2017:** £5,000  
**Amount approved :** £1,000  
**Wards Covered:** City and Hunslet  
**Project Summary:** The funding will be used for admin officer to oversee Community Voices project and production of various promotional adverts which once approved will be broadcasted regularly throughout the day. This would also include one 2 one interviews with officers in charge of delivering the Council priorities with also updates on the website
18. **Name of Group or Organisation:** Hamara Health Living Centre  
**Total Project Cost:** £10,793.00  
**Amount proposed from Well Being Budget 2016/2017:** £10,793.00  
**Amount approved :** £10,793.00  
**Wards Covered:** Beeston and Holbeck and City and Hunslet  
**Project Summary:** run a 10-week programme, including 2-hour sessions, two evenings a week, delivering curriculum based support coinciding with schoolwork and targeted support with exam preparation and skills sessions. Aiming to ensure pupils in Year 6 and Year 11, who are below national average are given the support they need to boost their performance to attain at or above national average levels in their KS2 SATs and a minimum of Grade C at GCSE in English and Maths.

Support will also be given to parents with the transition to high school through a series of parent workshops including; parental involvement, managing behaviour, talking things out, encouragement, listening, communicating, supporting the transition from

primary to secondary, understanding the national curriculum and understanding educational milestones

**Community Committee Plan Priority:** This proposal supports the Community Committee priority: Provide opportunities for people to get jobs or learn new skills

19. **Name of Group or Organisation:** Park Run UK

**Total Project Cost:** £2,972.00

**Amount proposed from Well Being Budget 2016/2017:** £2,972.00

**Amount approved :** £2,972.00

**Wards Covered:** Beeston and Holbeck and City and Hunslet

**Project Summary:** grant will be used to provide 2 new information signs for **Cross Flatts Park**. The signs will contain information concerning the park and will also give those coming to join the parkrun and junior parkrun information about the weekly events. The grant will also be used to provide a fully automated defibrillator to be kept in the Watsonia pavilion. This will be available for use for both the parkrun and junior parkrun but will also then be available for all events in the park where the Watsonia is used

### Small Grants Update 2016/17

20. The following table outlines the Inner South small grants position:

		Ward Split (£)			
		Amount Approved	B&H	C&H	MP
<b>Available Budget</b>		<b>13,000.00</b>	<b>5000.00</b>	<b>3000.00</b>	<b>5000.00</b>
<b>Organisation</b>	<b>Project Name</b>				
Beeston Community Forum	Ongoing Running Costs	500.00	500.00		
Prince Philip Centre PHAB Leeds	PHAB Youth Groups	171.61	28.60		143.01
Beeston In Bloom	Hanging Baskets	1000.00	500.00	500.00	
Westwood District Guides	Community Barn Dance and Supper	480.00	160.00	160.00	160.00
Reetwillers Majorettes	Reetwillers Majorettes	500.00	250.00	250.00	
Kids n Co	Family Fun Day	500.00	166.66	166.67	166.67
Lane End Primary School	Lane End Stage Fund	1000.00	500.00	500.00	
1 <sup>st</sup> Slam Beeston Scout Group	Group Camp 2016	1000.00	500.00		500.00
<b>Total approved</b>		<b>6,651.61</b>	<b>2,605.26</b>	<b>1576.67</b>	<b>969.68</b>
<b>Balance Remaining</b>		<b><u>7,848.39</u></b>	<b><u>2,394.74</u></b>	<b><u>1,423.33</u></b>	<b><u>4,030.32</u></b>

## Conclusion

21. The report provides up to date information on the Community Committee's Wellbeing Budget.

## Recommendations

22. Members of the Inner South Community Committee are requested to:
- a) note the contents of the report;
  - b) note the revenue projects already agreed as listed in **Table 1**;
  - c) note the Activities fund projects already agreed as listed in **Table 2**;
  - d) note the capital budgets already agreed as listed in **Table 3**;
  - e) proposed ringfences for 2016/17 **section 12**;
  - e) consider the Wellbeing applications set out at **section 13,14,15**;
  - f) note the projects approved by Delegated Decision Notification in **section 16,17,18,19**;
  - g) note the Small Grants situation in **section 20**.



**Report of: Chief Economy and Regeneration Officer**

**Report to: Inner South Community Committee (Middleton Park, Beeston & Holbeck, City & Hunslet)**

**Report author: Lee Arnell – 0113 24 75408**

**Date: 07/09/2016                      For decision**

## **South Bank Regeneration Framework**

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### **Purpose of report**

1. This paper includes information on the South Bank regeneration proposals. It also sets out details of a three month public consultation on a 'regeneration framework' – which includes a number of proposals to regenerate the entire area.
2. This report seeks Community Committee comments on proposals and seeks guidance on how best to promote, consult and get the views of residents and businesses from across the area. The draft proposals are available to view at [www.southbankleeds.co.uk/shapeyourcity](http://www.southbankleeds.co.uk/shapeyourcity) or <http://democracy.leeds.gov.uk/documents/s148357/South%20Bank%20Report%20Appendix%201%20180716.pdf>

### **Main issues**

#### **South Bank: What is it?**

3. The term South Bank is used to refer to a number of activities and investments to regenerate approximately 185 hectares (equivalent to 250 football pitches in size) of land that lies South of the River Aire.
4. This includes land in Holbeck (including the area that was but is no longer referred to as 'Holbeck Urban Village') extending to Hunslet Mill.

5. Unlike many regeneration projects, there is no set boundary for where the 'South Bank' is, as the aim is to ensure the benefits and investments go beyond any line drawn on a plan and to widen where opportunities may be.
6. The area has seen a number of new developments in recent years, including the new educational facilities: the College of Building, Leeds City College, University Technical College, and Ruth Gorse Academy. This has been complemented by the opening of the Leeds Station Southern Entrance, and opening of the Tetley as an Art Gallery.
7. Much of the land that will potentially be changed, is vacant, cleared or includes vacant buildings. The roads in particular are an area of major focus. This area where there is a focused look is very close to more populated parts of Holbeck, Beeston and Hunslet.
8. However, there remains challenges of ensuring that communities of Holbeck, Beeston and Hunslet benefit from the changes. There remains major physical barriers – namely through the road network that dominates the South Bank area currently – that disconnects residents and communities from the growing city centre, and the social and economic opportunities that arise.

### **What are the regeneration ideas?**

9. A South Bank regeneration framework has been published. This sets out ideas and proposals to regenerate the area. The focus of the plan is mainly on the infrastructure needed to develop, change and improve the place.
10. The vision is to extend the city centre by doubling it in size and create 35,000 jobs and over 4,000 new homes. The framework also sets out how the HS2 station will integrate into the city. The HS2 station will join with the existing station to create a transport facility that will be busier than Gatwick Airport currently is.
11. A priority in the framework is to better connect surrounding neighbourhoods to the area. The plan will, once agreed, inform and shape formal Council policies for investments and decisions by developers, investors and Council activities.
12. The ideas include projects that could be major and bring major change for many residents and businesses. Some of the headline ideas in the framework include
  - Maximising the River Aire and surrounding areas as a major leisure, events and recreation space for people of all ages to engage with.
  - Creation of six pieces of public open space as well as areas for events, play and animation. These would include a forecourt for HS2.
  - Transformation of the road network in the South Bank to be more pedestrian and cycle-friendly through a 'city boulevard' design. This will see more tree planting and wider pavements next to roads, lanes of traffic removed and traffic speeds calmed.
  - New routes from the South Bank to adjoining neighbourhoods to improve connectivity, and land uses to support the creation of a range of employment opportunities.

- A vision for the redeveloped Leeds Station to include HS2 maximising the opportunities of high-speed rail through an architectural statement reflecting the city. It also offers the chance to transform the areas around the station as a major destination and also to create a new commercial zone of international significance.
- The creation of a city centre 'green park' to serve the area and the wider city.
- Vision of an area with a mixture of uses, with land uses for commercial development, residential and housing, community facilities and education.
- Nurturing the growth of independent food, beverage and retail in the area.
- Potential for landmark, taller buildings and major leisure destinations to be developed at a set location.
- Innovative ways of protecting the area from flood risks including channelling and urban forests.

### **Consultation**

13. A three month public consultation has started on the regeneration framework. At this stage, many ideas in the framework are at a high level and subject to more work on delivery.
14. Ideas such as the park have little detail at the moment as the views of the public are sought to refine and define what the city park should be like.
15. We also want to get a sense of what the challenges in the short term are, to ensure that the framework responds to the concerns and ideas that people have.
16. This means that there is a real chance for people to influence and shape what happens next in the area at an early stage.
17. It is essential that the South Bank proposals link with the surrounding communities. A priority is to get views of communities living in and near to the area being looked at
18. The consultation aims to get the ideas and thoughts from as many people from Inner South Leeds so they can influence and inform the plan, and to ensure the right solutions are found in the area and to better connect the areas to the planned economic growth.
19. There will be a roadshow of consultation events including drop ins, and workshops. Drop in sessions have been booked at St Matthews Community Centre, Hamara Centre, Dewsbury Road one stop centre, Hunslet Club and presentations will be made to residents associations. The exhibition stand will be there at Breeze events in Holbeck, Beeston and Hunslet. A workshop is planned for the next Neighbourhood Improvement Board.
20. Views can be given through the completion of an online questionnaire, e-mail, paper questionnaires with pre-paid envelopes, and the completion of suggestion cards

## **Options**

21. This paper is presented to seek the views of Members on both the draft ideas but also how officers should best promote and engage residents on the draft plans. The consultation approach is adaptable and there is flexibility in how the consultation happens with residents.

## **Conclusion**

22. The draft proposals for South Bank will be transformational for the city once delivered. It is a major priority to ensure South Bank proposals link with the surrounding communities. A priority is to get views of communities living in and near to the area being looked at so the views of local communities inform the final version of the plans.

## **Recommendations**

23. Inner South Community Committee is asked to provide its thoughts on the draft South Bank plans and give steer as to how the best to promote the ideas and engage local residents and businesses on the draft proposals.

## **Background information**

None.





**Report of: Neil Evans Director of Environment & Housing**

**Report to: Inner South Community Committee**

**Report author: Zahid Butt 07891271077**

**Date: 7<sup>th</sup> September 2016**

**To note**

## **Community Safety Update Report**

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### **Purpose of report**

The purpose of this report is to provide Members with information on reported crime figures and anti social behaviour over the period 1<sup>st</sup> April 2015 and 31<sup>st</sup> March 2016.

### **Main issues**

1. Appendix 1 provides crime data for the period 1<sup>st</sup> April 2015 – 31<sup>st</sup> March 2016 and shows an upward trend for most offences. This increase is replicated across Leeds and across the force area and can be attributed to two Home Office recording changes introduced which have required that offences are recorded based on the victims perception and houses in multiple occupation with more than one household are now recorded as separate offences. (for example if a burglary offence occurs in a house of multiple occupation with 4 occupants who each have a bedroom, 4 burglary offences would be recorded).
2. Members will be aware that multi agency tasking arrangements were introduced in 2014, since that time Members have been invited to tasking to raise any concerns or issues from constituents and members of the community. These arrangements have received positive reviews and allow partner agencies to deal effectively with issues before they escalate and ensure Members are kept up to date and reassured of the action taken to address community concerns.
3. The Change in Home Office recording standards has particularly impacted on violent crime figures as this is now victim perception based, low level incidents such as pushing that may not have been recorded previously are now reflected in the figures.

4. During the last eight months policing in Leeds has seen a great deal of change with the implementation of the new operating model. The old NPT was replaced with the Inner South Partnership Working Area, a team which consists of Ward Officers and PCSO's. We are currently stretched due to low staffing levels but continue to investigate crime, problem solve and proactively patrol to tackle crime and to safeguard our communities. There is currently a recruiting drive for both PCSO's and PC's.
5. Despite the figures produced by Safer Leeds showing an increase in offences over the eighteen month period, it is worth pointing out that in recent months, serious and acquisitive crime offences have actually decreased across all three wards of the Inner South. This is mainly due to the arrests and charge of several very active offenders who have been given custodial sentences following them being identified as being responsible for numerous vehicle crimes.
6. We have executed several drugs warrants from which we have recovered drugs and paraphernalia and charged those responsible. We continue to obtain and develop intelligence, assisted by our partners, and have had convictions for cultivation and supply. We have taken part in the 'Walkabout' days along with LCC colleagues and others in an attempt to reassure the residents in those areas.
7. We are still committed to patrolling Holbeck daily as a part of the Managed Approach to Sex Working and enforcement action around offences of public indecency and soliciting have increased.
8. Two Op Champion days of action have taken place during the last few months firstly at Beeston and then in the Middleton area. This was a joint operation between the police, VOSA and Customs and Excise departments targeting vehicles which are not fit for purpose for a number of reasons. Numerous vehicles were stopped and tested for the correct fuel and to make sure the vehicles were safe to be on the roads. The police deployed the pro laser speed device in the area as well as a vehicle fitted with an ANPR camera. Several offences were identified. The next one is currently being planned to take place in Hunslet next month.
9. The Leeds Off Road Motorcycle team are working closely with LCC Parks, especially in the Middleton area, in order to identify and seize those off road bikes which are causing ASB and pose a threat to other motorists, and have issued warnings to riders and seized several bikes. They have also set up the 'Bumpy' scheme to provide youths with legal and legitimate supervised access to motorbikes and discourage illegal use."

10. The table at Appendix 2 shows a breakdown of the 217 cases investigated in the Inner South area during 2015/16. All anti-social behaviour (ASB) cases are managed within the team from 'reporting to outcome, and ASB caseworkers cover areas by Leeds City Council Wards. The team works closely with a range of agencies to tackle ASB, provide support, and improve community safety across all tenure types. The team also covers the City Centre, and works with agencies to tackle asb issues such as begging and street drinking. During the last year the processes for tackling noise nuisance have become firmly embedded within the Leeds Anti Social Behaviour Team (LASBT). Officers have been trained to witness noise nuisance, install noise monitoring equipment, and are working closely with the Out of Hours Noise service, to ensure that noise issues are dealt with in a joined up way.

### **City & Hunslet Ward**

11. The team continue to work with a range of agencies to tackle the issues around begging in the city centre. Those involved in this activity present with complex support needs, and high levels of vulnerability. A key aspect of this work is multi agency engagement with support and outreach services to try and encourage those involved in asb to engage with services. If there is no engagement with services, and begging continues these cases are escalated to a multi-agency Strategy and Enforcement Group for discussion and agreement on the best course of action to stop the behaviour.

### **Beeston & Holbeck Ward**

12. During the year the team have undertaken concentrated work within Meynell Heights, following an increase of asb reports from residents. Problems reported were around drug dealing, people sleeping rough and taking drugs in the communal areas, rowdy behaviour, threats, and properties being used for sex work. Joined up work with police, housing and other agencies was met with a number of successes within a two week period. The team obtained a Premises Closure Order for one property, further work with a private landlord led to a drug dealer being evicted. A vulnerable tenant being preyed on by sex workers was re-housed at his request. And an Injunction was taken out against a highly volatile drug user who was using the communal areas to take drugs and sleep in. Since this action was taken complaints have reduced.
13. The other area of focus is youth nuisance in the Cardinal, Parkwood, and Waincliffes. The team continue to work closely with housing, police, youth services, youth offending and support services to tackle the asb/criminal activity in the area. Where the youths are linked to tenancies, action has been taken against the tenants of these properties. In cases where support has failed and asb behaviour continues, the use of Anti-social Behaviour Injunctions and Criminal Behaviour Orders is explored.

### **Middleton Park Ward**

14. As the 'case type' statistics above show, Hate Crime reports are the highest in this ward area. Work continues to encourage reporting and tackling this problem. The

team are actively involved in the ongoing Hate Crime operation in this area, and take part in a range of action days. Where there is evidence of Hate Crime a zero tolerance approach is taken. ASB case officers have close links with the Hate Crime Co-ordinator for the area, and refer Hate Crime cases in to, and are part of the Hate Crime Multi Agency Risk Assessment Conference, chaired by Safer Leeds.

15. A further area of concern is speeding cars and motorbikes. The Team as attended meetings with agencies to explore ways of identifying those involved in this dangerous behaviour. If policing teams identify those involved, they will refer the details into the team. The team will visit those involved to warn them of action that could be taken if we have evidence speeding/causing nuisance around the estate.

### **Customer Satisfaction**

16. Customer Satisfaction Surveys are undertaken and feedback from customers is one of the most important measures of what's gone well, and what needs to be done to improve the service for future. All outcomes from Customer Surveys is shared with the team to enable learning, and the sharing of good practice.
17. During 2015/6 customers in 274 cases were asked to complete surveys. 183 customers completed them, providing a high response rate of 66.8%. The table below shows the feedback from customers against each of the questions asked in the survey. It is pleasing that customer satisfaction remains high against all measures.

<b>Customer Satisfaction (Closed Case)</b>	<b>Performance 2015/16</b>
KPI1 Q5 Speed first made contact	92.0%
KPI2 Q8 Investigation into reported ASB	94.6%
KPI3 Q4 Consulted about action	99.5%
KPI4 Q6 Kept up to date	97.8%
KPI5 Q9 Outcome of case	91.3%
KPI6 Q10 Contacted prior to closure	97.8%
KPI7 Q7 Support offered	92.9%
KPI8 Q13 Overall service	95.6%

### **Conclusion**

18. Due to the changes in Home Office recording changes it is difficult to make comparisons with the previous year and draw accurate conclusions.

### **Recommendations**

19. Community Committee is requested to note the report and raise any questions

## Background information

It should be noted that there are a number of factors which impact on crime; these can be placed in 3 broad categories:

- A suitable target or opportunity - high value items which can be removed relatively easily, vulnerable premises or people, unlocked doors or windows, etc.
- A motivated offender - someone whose values or beliefs make stealing / violence acceptable, drug dependency, someone motivated by greed, etc.
- A low likelihood of getting caught - no police or security patrols, a neighbourhood with a culture of low reporting of crime, no natural street surveillance, properties obscured by overgrown bushes, etc.

The work undertaken by the multi agency partnership through tasking seeks to address these vulnerabilities to reduce crime. This maybe through awareness campaigns to ask drivers to keep valuables out of sight, advising householders to cut back hedges or through visits to potential offenders.

“

## Appendix 1

WARD	Burglary Dwelling			Burglary Elsewhere			Criminal Damage			Robbery		
	2014/15	2015/16	% Change	2014/15	2015/16	% Change	2014/15	2015/16	% Change	2014/15	2015/16	% Change
Beeston & Holbeck	144	212	47%	207	189	-9%	456	530	16%	36	63	75%
City & Hunslet	31	33	6%	444	354	-20%	485	508	5%	89	106	19%
Middleton Park	147	127	-14%	98	102	4%	556	564	1%	29	24	-17%
<b>Inner South</b>	<b>322</b>	<b>372</b>	<b>16%</b>	<b>749</b>	<b>645</b>	<b>-14%</b>	<b>1497</b>	<b>1602</b>	<b>7%</b>	<b>154</b>	<b>193</b>	<b>25%</b>

WARD	Theft From Motor Vehicle			Theft Of Motor Vehicle			Violent Crime & Homicide			Total Crime		
	2014/15	2015/16	% Change	2014/15	2015/16	% Change	2014/15	2015/16	% Change	2014/15	2015/16	% Change
Beeston & Holbeck	225	268	19%	50	94	88%	587	1206	105%	2695	3765	40%
City & Hunslet	374	392	5%	71	89	25%	1246	2165	74%	8614	9637	12%
Middleton Park	91	88	-3%	52	68	31%	510	1038	104%	1980	2719	37%
<b>Inner South</b>	<b>690</b>	<b>748</b>	<b>8%</b>	<b>173</b>	<b>251</b>	<b>45%</b>	<b>2343</b>	<b>4409</b>	<b>88%</b>	<b>13289</b>	<b>16121</b>	<b>21%</b>

## Appendix 2

<b>New Cases 1/4/15 - 31/3/16</b>				
<b>ASB Type</b>	<b>Beeston &amp; Holbeck</b>	<b>City &amp; Hunslet</b>	<b>Middleton Park</b>	<b>Total for Inner South</b>
<b>Alcohol related</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>5</b>
<b>Animal related problems</b>			<b>2</b>	<b>2</b>
<b>Criminality</b>	<b>1</b>			<b>1</b>
<b>Domestic Violence</b>	<b>1</b>			<b>1</b>
<b>Drug/substance misuse/dealing</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>15</b>
<b>Hate Crime: Disability</b>		<b>1</b>		<b>1</b>
<b>Hate Crime: Race</b>	<b>1</b>	<b>2</b>	<b>11</b>	<b>14</b>
<b>Hate Crime: Sexual Orientation</b>			<b>1</b>	<b>1</b>
<b>Litter / rubbish</b>	<b>1</b>	<b>2</b>		<b>3</b>
<b>Misuse of Public Space</b>			<b>2</b>	<b>2</b>
<b>Noise</b>	<b>19</b>	<b>21</b>	<b>18</b>	<b>58</b>
<b>Nuisance Vehicles</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>4</b>
<b>Rowdy Behaviour</b>	<b>11</b>	<b>10</b>	<b>16</b>	<b>37</b>
<b>Sexual Acts &amp; Prostitution</b>	<b>3</b>		<b>1</b>	<b>4</b>
<b>Threats/Actual Violence</b>	<b>7</b>	<b>8</b>	<b>29</b>	<b>44</b>
<b>Vandalism / Damage to Property</b>	<b>2</b>		<b>8</b>	<b>10</b>
<b>Verbal Abuse</b>	<b>3</b>	<b>4</b>	<b>8</b>	<b>15</b>
<b>Grand Total</b>	<b>55</b>	<b>56</b>	<b>106</b>	<b>217</b>

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## **Report of the South East Area Leader**

**Report to: Inner South Community Committee (Beeston & Holbeck, City & Hunslet, Middleton Park)**

**Report author: Martin Hackett (07891 275590)**

**Date: Wednesday 7<sup>th</sup> September 2016 for decision**

## **Inner South Community Committee Update Report**

### **Purpose of report**

1. To bring to Members' attention, a summary of work which the Communities Team are engaged in based on priorities identified by the Community Committee, that are not covered elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

### **Background information**

2. The Community Committee has a Community Plan that is updated throughout the year where actions are detailed against the Community Committee priorities. This report provides regular updates on some of the key activities between Community Committee meetings including project work, community engagement, partnership work, functions delegated to Community Committee, Community Champions roles and actions, integrated working and locality working.

### **Main issues**

#### **3.0 Updates by theme: Children's Services, Community Champion: Cllr Angela Gabriel**

##### **3.1 Children & Families Sub Group**

- 3.1.1 The Children & Families sub group has not met since the last meeting of Community Committee. The primary function of this group is to consider and approve Youth Activities Fund (YAF) applications. As the funding has been fully allocated there has been no need to meet.

3.1.2 The Communities Team and Children's Champion are currently considering the future purpose and need for this sub-group beyond the allocation of YAF.

#### **4.0 Updates by Theme: Employment, Skills & Welfare, Community Champion: Cllr Kim Groves**

##### 4.1 Employment, Skills and Welfare Board

4.1.1 The most recent meeting was on the 2<sup>nd</sup> of June with the focus of the meeting being Community Led Local Development (CLLD) and the consultation that will be held across the Inner South over coming months. This European Funding will provide support to local people through agreed projects to make them 'work ready' for future opportunities.

4.1.2 Going forward it has been decided that future meetings will be themed. The theme for the next meeting, which will be held on the 21<sup>st</sup> of September 2016, is supporting young people. Main agenda items include:

- Action Tracker from Community Committee workshop on young people
- Children's Services role and NEETs/What work has been commissioned in South Leeds and how is this being delivered
- IAG in Schools/providing more opportunities for work experience
- An example of a local project and the work being delivered - Hamara
- Connecting people to skills in South Leeds/working with business

4.1.3 The Employment & Skills Action Plan includes an action around engaging better with local businesses. Earlier this year a meeting was held with DePuys and a meeting with Symingtons is planned for Autumn 2016.

##### 4.2 South Leeds Debt Forum

4.2.1 After the workshop with voluntary, community, third sector and council colleagues in April re-establishing the forum, the second meeting took place in June and included a presentation of the main points from the workshop. These included:

- Networking and sharing information
- Linking into local/national campaigns e.g. illegal money lending
- Making the service local by consulting with local people
- Breaking the cycle, prevention and tackling stigma

4.2.2 In addition, work will focus on savings and good sources of credit through organisations such as Leeds Credit Union. A services matrix will be uploaded to the South East Debt Forum Facebook page, which partners, colleagues and elected members will be able to access.

4.2.3. The Third Sector Leeds Goes Local event was held in June and focused on the impact of austerity measures on local communities. Presentations from Christians

Against Poverty (CAP), Citizens Advice and Green Doctor were informative and well received. After reviewing the feedback the SE Debt Forum action plan will include:

- older people and debt (often following a bereavement); and
- mental health issues around debt leading to substance/alcohol abuse.

## **5.0 Updates by theme: Environment, Community Champion: Cllr Adam Ogilvie**

### **5.1 Inner South Environmental Sub Group**

5.1.1 The most recent meeting of Inner South Environmental Sub Group was held on the 8<sup>th</sup> of June 2016 with the meeting have discussions on the following issues:

**Holbeck Landlords Forum.** Between 15 and 20 landlords attended the most recent meeting. It was reported that 49 long term properties have been brought back into use out of a possible 72. The first area of the Leeds Neighbourhood Approach in Holbeck has now been completed with the second area scheduled to start soon.

The bin yard project is ongoing and analysis is being done to look at the cost effectiveness of the scheme; currently it's running at £20,000 per 5 properties.

**Dog fouling:** Discussions were held around the potential for introducing new responsibilities for dog walkers and them having to carry 'doggy bags'. Daventry Council have introduced this by law as part of its approach to dealing with the problem of dog fouling.

**Cottingley:** Services on the Cottingley Estate are currently being reviewed with a small number of households in Cottingley still on black bag collections (approx 200). All properties that still have the bag collection have "multiple stepped access" so there is no availability for bins to be provided. There is the possibility of looking at bin storage facilities (communal bins) but this has created issues in the past with fly tipping in other parts of the city.

## **6.0 Update by theme: Community Safety, Community Champion Cllr Mohammed Iqbal**

### **6.1 Locality Safety Partnership**

6.1.1 The next meeting of the South East Locality Safety Partnership will be held on the 8<sup>th</sup> of September 2016 at Elland Road Police Station.

### **6.2 Leeds Managed Approach to Street Sex Working**

6.2.1 Following the recent public consultation concerning the managed approach and based upon both the evidence and the consultation, Safer Leeds has decided to support a revised approach. This will balance support for a core group of vulnerable sex workers, who will continue to be allowed to operate within the rules, with a targeted approach to enforcement focussing on those drawn into the area, together with a robust approach to breaches and criminality.

6.2.2 A detailed plan will now be drawn up but key features of the response will include:

- Adjustments to the hours of operation to reflect the impact on businesses
- Potential adjustments to the geography to protect businesses affected
- Commissioning of support services to enable women to exit sex work over the medium term
- Implementation of a tactical enforcement plan to counter those drawn into the area

6.2.3 As with all strategies Safer Leeds Executive will keep this under constant review and will adapt as necessary to respond to any changes in circumstances.

## **7.0 Updates by theme: Health and Wellbeing, Community Champion: Cllr Paul Truswell**

### 7.1 Leeds Health and Wellbeing Forum

7.1.1 The last Forum meeting was held on 13<sup>th</sup> July 2016 and included presentations from both Leeds South and East CCG and Leeds West CCG. The aim was for the organisations to present their operational plans for the area and then for those attending to have a chance to discuss and ask questions linked to these plans. The main questions were related to GP shortages, access and capacity for appointments. More in depth discussions followed to highlight the issues the CCG faces especially around GP shortages. Within the session the CCG's General Practice Strategy was highlighted which looks to tackle some of the issues discussed.

### 7.2 LSE CCG Social Prescribing – Connect for Health

7.2.1 Connect for Health and the Health Trainer Service continue to offer 1:1 sessions in a variety of Inner South venues, both services aim to support local people to improve their overall health and wellbeing. To date there have been 660 referrals and the main gap that has been identified is a befriending service for people experiencing social isolation. In addition Connect for Health have been working with the other Social Prescribing services across the city to ensure that 'there is no wrong front door in Leeds'.

7.2.2 There are still some GP surgeries that are not sending referrals to the service. It has been agreed that partners, especially Housing, would promote the service as widely as possible and that a session would be held with housing staff to provide information on the project.

### 7.3 Leeds South and East - reducing smoking prevalence rates

7.3.1 There was a launch of the 'Today is the Day' campaign at the South East Health and Wellbeing Forum on 13<sup>th</sup> July 2016. The Forum event started with a presentation on the campaign and there were promotional materials for people to take away. The

campaign aims to encourage people to make a quit attempt by engaging with Leeds Smoking Services and uses local resident's stories to highlight the benefits of stopping smoking and using the service to support the process.

- 7.3.2 Resources have been provided to support the Stop Smoking Incentive scheme. The scheme aims to support pregnant women to stop smoking by offering a £100 incentive to engage with Leeds Smoking Services. The scheme is due to start in August 2016 and will be piloted by the midwife at Lingwell Croft Surgery.

#### 7.4 Cottingley Health and Wellbeing Sub Group

- 7.4.1 The final date for the Community Consultation was on the 31<sup>st</sup> May 2016 and out of 1100 questionnaires sent out 80 responses were received. The main cause for concern on the estate was anti-social behaviour and in a response to this a meeting was held to bring together all relevant agencies to look at actions that could be taken. There is currently a pop up service at Cottingley Community Centre which is run by Leeds City Council Customer Service Officers and we have been able to add additional agencies to this service to meet the community's needs. Along with the Customer Service team there is now representation from Connect for Health, Money Buddies, PCSO's and the Anti-Social Behaviour Team.

#### 7.5 Middleton and Belle Isle Health and Wellbeing Sub Group

- 7.5.1 Work identified through the sub group has led to an offer of two bespoke mental health training sessions for frontline staff. The sessions are being offered in September at BITMO Gate and Beeston Village Community Centre.

#### 7.6 Best Start

- 7.6.1 An initial database of services has been produced and will be updated and redistributed every 2 months to steering group members. Training opportunities are also being identified and offered to steering group members, such as restorative practice training and a presentation on baby week which included activities that are taking place and how people could get involved. A specialist programme facilitator at Health for All has attended baby massage training and will be offering sessions free of charge. A social media page has been set up with local parents to promote services and events available to families with children aged 0-2 in South Leeds - South Leeds Baby and Toddler Network

### **8.0 Updates by theme: Adult Social Care, Community Champion: Cllr Patrick Davey**

#### 8.1 Community Committee Neighbourhood Teams Update

- 8.1.1 At the 15<sup>th</sup> June Community Committee, Members received a report on the Integrated Health & Adult Social care neighbourhood teams. Based on the feedback from the discussion, a plan is being developed which will cover the following areas:

### **Neighbourhood Team contact**

The 13 Neighbourhood Team co-ordinators have been nominated as contacts who will direct any queries / requests on to their ASC / Leeds Community Healthcare colleagues as appropriate. The co-ordinators for the Inner South area are Michelle Thompson, based at Beeston Hill Community Health Centre, and Karen Williams, based at Middleton Community Health Centre. The full contact list is attached as **appendix 1**.

### **Request for numbers of patients currently on the 2% list**

This enhanced service is designed to help reduce avoidable unplanned admissions by improving services for vulnerable patients and those with complex physical or mental health needs, who are at high risk of hospital admission or re-admission. Each GP practice manages 2% of their vulnerable patients or those at high risk of hospital admission.

### **How to refer people receiving care within the Health and Social Care system**

Work is continuing on development of a high level communication around citywide transformation, involving people taking more responsibility for their own health (#withyoualltheway).

### **Neighbourhood Team Geographical boundaries**

Neighbourhood teams are aligned to GP practice populations and therefore do not work to geographical boundaries. A map showing which wards fall within which Neighbourhood Team areas is included at **Appendix 2**.

Further, more specific detail on the particular cross boundary issues are being obtained from ward members which determine the most appropriate escalation route.

## **9.0 Integrated Locality working**

### **9.1 Neighbourhood Improvement Boards(NIBs)**

9.1.1 The next meetings of the City & Hunslet and Belle Isle & Middleton NIBs will be held on the 13<sup>th</sup> and 27<sup>th</sup> of September respectively. At the time of writing this report the date for Beeston & Holbeck was still to be agreed. However there is work ongoing in Cottingham and the Communities Team are establishing at Holbeck Forum.

9.1.2 The Belle Isle & Middleton NIB last met on the 12<sup>th</sup> of July 2016. The main issues discussed at the meeting included:

- Social prescribing
- Middleton Park Health & Well Being Partnership
- Community Engagement (Love where you live project)
- Community Led Local Development

## 10.0 Community Centre's

### 10.1 Free lets in Inner South

10.2. The table below provides details of all free lets in its community Centre's to date.

Ward	Community Centre	Organisation	Date	Value
City & Hunslet	Old Cockburn Sports Hall	Hamara Centre	01.03.16 – 31.08.16	£260.00
Beeston & Holbeck	St. Mathews Community Centre	4Children	Feb 2016 – Jan 2017	£2,750.00
Beeston & Holbeck	St. Mathews Community Centre	South East Communities Team	25.02.16 – 25.02.16	£40.00
Beeston & Holbeck	St. Mathews Community Centre	Holbeck Forum	14.05.16 – 14.05.16	£50.00
Beeston & Holbeck	Watsonia Pavilion	LCC – Parks & Countryside	27.04.16 & 11.05.16	£78.00
Beeston & Holbeck	Watsonia Pavilion	Beeston in Bloom	13.07.16 – 13.07.16	£25.00
<b>Total</b>				<b>£3,203.00</b>

## 11.0 Recommendations

11.1 The Community Committee is asked to:

- a) Note the contents of the report and make comment as appropriate.

### Background documents<sup>1</sup>

There are no background documents associated with this paper.

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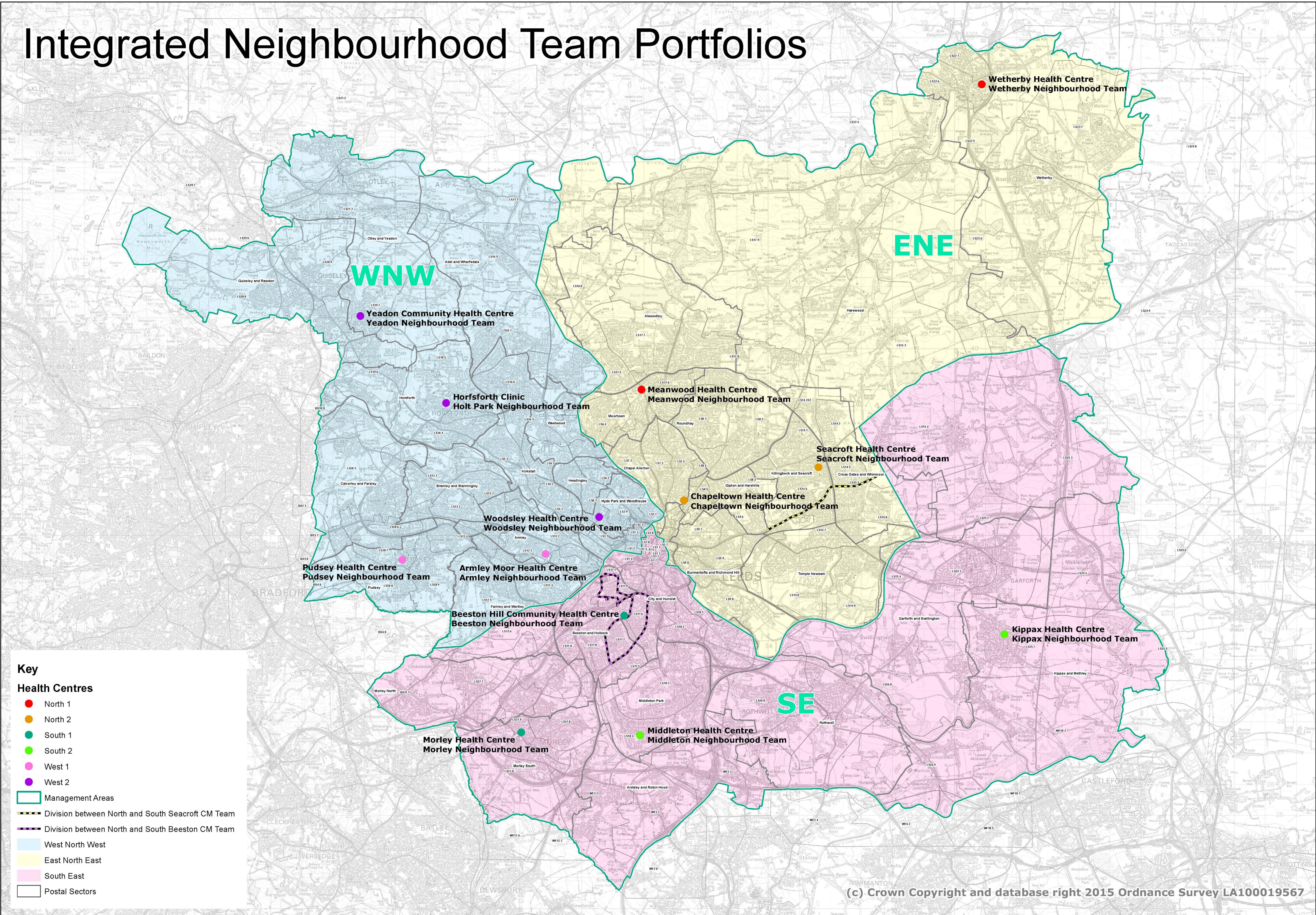


Appendix 1

Neighbourhood	Address	Neighbourhood Co-Ordinator	Contact details	Email address
Armley	Armley Moor Health Centre 95 Town Street Leeds, LS12 3HD	Wendy Elson	<b>Tel:</b> 0113 843 0394 <b>Mob:</b> 07960 727 140	<a href="mailto:wendy.elson@nhs.net">wendy.elson@nhs.net</a>
Beeston	Beeston Hill Community Health Centre 123 Cemetery Road Leeds, LS11 8LH	Michelle Thompson	<b>Tel:</b> 0113 843 1025 <b>Mob:</b> 07960 776 997	<a href="mailto:michelle.thompson2@nhs.net">michelle.thompson2@nhs.net</a>
Chapelton	Chapelton Health Centre Spencer Place Leeds, LS7 4BB	Shona Womersley	<b>Tel:</b> 0113 295 1000 <b>Mob:</b> 07903 505 216	<a href="mailto:Shona.womersley@nhs.net">Shona.womersley@nhs.net</a>
Holt Park	Horsforth Clinic Church Lane Horsforth, Leeds, LS18 5LA	Michelle Luty	<b>Tel:</b> 0113 843 3940 <b>Mob:</b> 07903 505 223	<a href="mailto:michelle.luty@nhs.net">michelle.luty@nhs.net</a>
Kippax	Kippax Health Centre Gibson Lane Kippax, LS25 7JN	Angela Keir	<b>Tel:</b> 0113 843 1324 <b>Mob:</b> 07940 224 204	<a href="mailto:angela.keir@nhs.net">angela.keir@nhs.net</a>
Meanwood	Meanwood Health Centre 548 Meanwood Road Meanwood, LS6 4JN	Jackie Tunnard	<b>Tel:</b> 0113 843 3350 <b>Mob:</b> 07903 505 219	<a href="mailto:j.tunnard@nhs.net">j.tunnard@nhs.net</a>
Middleton	Middleton Community Health Centre Middleton Park Avenue Leeds, LS10 4HT	Karen Williams	<b>Tel:</b> 0113 207 7084 <b>Mob:</b> 07949 102 142	<a href="mailto:Karenwilliams10@nhs.net">Karenwilliams10@nhs.net</a>
Morley	Morley Health Centre Corporation Street Morley, Leeds, LS27 9NB	Johnathan Lockwood	<b>Tel:</b> 0113 843 2578 <b>Mob:</b> 07908 254 411	<a href="mailto:j.lockwood@nhs.net">j.lockwood@nhs.net</a>
Pudsey	Pudsey Health Centre 18 Mulberry Street Pudsey, Leeds, LS28 7XP	Rebecca Potter	<b>Tel:</b> 0113 295 3200 <b>Mob:</b> 07903 505 229	<a href="mailto:rpotter2@nhs.net">rpotter2@nhs.net</a>
Seacroft	Seacroft Clinic The Green Seacroft Avenue, LS14 6PF	Susan Hirst	<b>Tel:</b> 0113 295 1060 <b>Mob:</b> 07903 505 222	<a href="mailto:shirst@nhs.net">shirst@nhs.net</a>

Wetherby	Wetherby Health Centre St James Street Wetherby, LS22 6RS	Lindsey Cawood	<b>Tel:</b> 01937 522 777 <b>Mob:</b> 07903 505 230	<a href="mailto:Lindsay.cawood@nhs.net">Lindsay.cawood@nhs.net</a>
Woodsley	Woodsley Health Centre Woodsley Road Leeds, LS6 1SG	Victoria Colley	<b>Tel:</b> 0113 843 2843 <b>Mob:</b> 07930 857 045	<a href="mailto:vcolley@nhs.net">vcolley@nhs.net</a>
Yeadon	Yeadon Community Health Centre 17 South View Road Yeadon, LS19 7PS	Tracey Austin	<b>Tel:</b> 0113 843 5400 <b>Mob:</b> 07903 505 239	<a href="mailto:Tracey.austin@nhs.net">Tracey.austin@nhs.net</a>

# Integrated Neighbourhood Team Portfolios



**Key**

**Health Centres**

- North 1
- North 2
- South 1
- South 2
- West 1
- West 2

▭ Management Areas

--- Division between North and South Seacroft CM Team

--- Division between North and South Beeston CM Team

▭ West North West

▭ East North East

▭ South East

▭ Postal Sectors

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**Report of:** The South East Area Leader

**Report to:** Inner South Community Committee (Middleton Park, Beeston & Holbeck, City & Hunslet)

**Report author:** Taj Virdee (0113 3785786)

**Date:** Wednesday 7<sup>th</sup> September 2016

**For decision**

## **Inner South Community Committee Plan – Priorities and Actions, Engagement Framework and ward profiles 2016/17**

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### **Purpose of report**

1. The report presents the Priorities and Actions, Engagement Framework and ward profiles for 2016/17.

### **Background information**

1. The Best Council Plan 2015-20 outlines the city wide priorities for Leeds and sets out a number of breakthrough projects it will focus on in 2016/17. The Inner South Community Committee Plan underpins the council's citywide ambition for a strong economy and a compassionate city and demonstrates how it will contribute to the priorities and breakthrough projects.
2. The priorities and actions plan sets out the local priorities to tackle poverty and reduce inequalities, whilst delivering effective and efficient services, which meet the needs of the people in the area. The Engagement Framework details how we will consult with local people to ensure they have a say in the decisions that are taken about their area.
3. The ward profiles contribute to the plan by providing key data on deprivation and demographics.

### **Main issues**

4. The Priorities and Actions plan (**Appendix 1**) sets out the local priorities to tackle poverty and reduce inequalities, whilst delivering effective and efficient services, which meet the needs of the people in the area.

5. The Engagement Framework (**Appendix 2**) details how we will consult with local people to ensure they have a say in the decisions that are taken about their area.
6. The ward profiles (**Appendix 3**) provide a snapshot of the ward and provide key data on deprivation and demographics.
7. These papers form part of a suite of documents, which together make up the community plan. Other documents include performance reports from services presented to the community committee throughout the year.
8. These local plans underpin the council's citywide ambition for a strong economy and a compassionate city and contribute to the council's breakthrough projects for 2016/17, and in particular:
  - tackling domestic violence and abuse;
  - making Leeds the best place to grown old in;
  - strong communities benefitting from a strong city;
  - more jobs, better jobs; and
  - early intervention and reducing health inequalities. It sets out key priorities supported by Community Committee through its delegated budgets and delegated roles and functions.

## **Corporate Considerations**

### **Consultation and engagement**

9. The Community Plan incorporates the community engagement framework for Inner South Community Committee that has previously been approved.

### **Equality and diversity / cohesion and integration**

10. Under equality legislation the Council has a legal duty to pay due regard to the need to eliminate and promote equality in relation to race, disability, gender, age, sexual orientation, pregnancy and maternity, and religion or belief.

### **Council policies and city priorities**

11. The themes in the Community Plan mirror the themes and priority outcomes at a city wide level and also reflect the delegated functions and priority advisory functions.

### **Resources and Value for Money**

12. As outlined in the Function Schedule 2016/17, the Well Being budget delegated by Executive Board is used to finance projects which meet the needs of the Community Plan. Members of the Community Committee are keen to ensure that wherever possible the use of delegated budgets brings in additional match funding to the area.

### **Legal Implications, Access to Information and Call In**

13. There are no specific legal implications concerning this report.

### **Risk Management**

14. There are no specific risks identified as part of the Community Plan. However, any projects funded through delegated budgets do complete a section identifying risks and solutions as part of the application process.

### **Recommendations**

15. The Community Committee is asked to:

- a. note the content of the report and appendices and make comment as appropriate
- b. approve the Community Committee Plan for 2016/17.

### **Background documents**

16. There are no background documents associated with this paper.

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## Inner South Community Plan 2016/17: Priorities & Actions



These documents make up the Inner South Community Plan 2016/17. The Priorities and Actions plan sets out the local priorities to tackle poverty and reduce inequalities, whilst delivering effective and efficient services, which meet the needs of the people in the area. The Engagement Framework details how we will consult with local people to ensure they have a say in the decisions that are taken about their area. The ward profiles contribute to the plan by providing key data on deprivation and demographics.

These local plans underpin the council's citywide ambition for a strong economy and a compassionate city and contribute to the council's breakthrough projects for 2016/17, and in particular:

- tackling domestic violence and abuse;
- making Leeds the best place to grown old in;
- strong communities benefitting from a strong city;
- more jobs, better jobs; and
- early intervention and reducing health inequalities.



## Inner South Community Plan 2016/17: Priorities & Actions



### Contents

#### 1. Community Plan Priorities and Actions

- Locality working priorities
- Delegated functions and priority work relating to those delegations
- Partnership working and priorities for action
- Work funded through the Wellbeing Budget and support given to local groups and organisations

#### 2. The Community Engagement Framework for 2016/17

#### 3. Ward Profiles

## Inner South Community Committee Priorities and Actions 2016/17

The table below outlines the Community Committee priorities and actions for 2016/17. This is what the Community Committee will do based on the new Locality Integrated Working Design Principles and follows outcome based accountability methodology. The Community Committee priorities will be reviewed annually.

RAG Rating: **RED** (no start/completion date confirmed), **AMBER** (work in progress), **GREEN** (completed)

Objective 1 – Support work that helps town and district centres remain commercially active and vibrant					
<i>What will the Community Committee do to address this priority?</i>	<i>Who will deliver this?</i>	<i>By When?</i>	<i>What progress has been made?</i>	<i>What will the impact be?</i>	<i>RAG Status</i>
Regeneration of Dewsbury Road shopping area from T&DC2 funding	Regeneration Service Communities Team	By end of 2016	Various improvements already completed in 2015 with street furniture and artwork to be completed in 2016/17	Improve appearance of shopping area. Engage traders and help establish Town Team. Increase footfall in the area.	AMBER
Improvements to Middleton Shopping Centre	Communities Team Planning Services	2016/17	Scheme agreed by traders and owners. Work scheduled to commence in 2016.	Improve appearance and increase footfall.	RED

<b>Objective 2 - Provide opportunities for people to get jobs or learn new skills</b>					
<b><i>What will the Community Committee do to address this priority?</i></b>	<b><i>Who will deliver this?</i></b>	<b><i>By When?</i></b>	<b><i>What progress has been made?</i></b>	<b><i>What will the impact be?</i></b>	<b><i>RAG Status</i></b>
Employment & Skills Board will take forward projects and programmes of work to support people to get jobs and training	The partnership of the Employment & Skills Board	Ongoing	Flagship training for projects such as ASDA. New job shops in Middleton and Dewsbury Road Meetings with business Actions to help young people	Reduce worklessness Engage with business Support people into work and training	
Use Well Being Funds to support training projects In Inner South	Hunslet Club Hamara	Ongoing and new projects starting in 2016	The Hunslet Project is ongoing and Hara work imminent	To provide support to young people around vocational training and new skills.	
Re-launch the South East Debt Forum, providing opportunities for local organisations to network, share information on financial inclusion, run targeted local campaigns, promote good sources of credit and publicise initiatives that support people into work and training.	Communities Team and Public Health	Ongoing	An active Facebook page where local information is shared. Feedback from our launch workshop this has been used to draft our aims and a rolling action log. Involvement in the Joint Debt Forum Event in October Creation of a matrix of services which will be uploaded onto Facebook and regularly updated for accurate signposting. Meeting with the Credit Union to look at how we can work together.	Local organisations are more joined up and aware of each other's services so they can signpost clients more quickly and accurately. Local people are more aware of good sources of credit and financial literacy information, reducing debt. Reduction in worklessness through promoting apprenticeships, training & jobs locally.	

**Objective 3 – Residents in Inner South have access to opportunities to become involved in sport and culture**

<i>What will the Community Committee do to address this priority?</i>	<i>Who will deliver this?</i>	<i>By When?</i>	<i>What progress has been made?</i>	<i>What will the impact be?</i>	<i>RAG Status</i>
Promote Leeds Get Active in our communities	Sport & active Lifestyles CCG Public Health (LCC)	Ongoing	Local promotional material has been provided to encourage participation.	To increase the numbers of local people taking up the scheme.	
Youth Activities Fund used to support young people to become involved in sport and culture	Various 3 <sup>rd</sup> Sector and community organisations, and LCC YS	Throughout 2016/17	A wide variety of projects and programmes to be delivered which includes DAZL, Hunslet Nelson Cricket Club, St Lukes Church, Leeds Libraries, Friday Night Project	To provide a wide range of activities for young people that include fun activities, sporting/cultural activities and developmental work	
Provide activities in local parks and leisure centres throughout the year	Sport & active Lifestyles	Ongoing	Activities provided in Middleton Park and Cross Flatts	To engage with families and children outdoor activities	

**Objective 4 – Neighbourhoods in Inner South are clean and attractive**


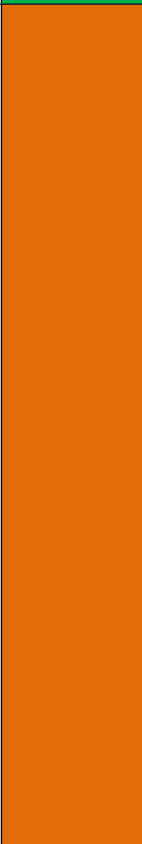
<i>What will the Community Committee do to address this priority?</i>	<i>Who will deliver this?</i>	<i>By When?</i>	<i>What progress has been made?</i>	<i>What will the impact be?</i>	<i>RAG Status</i>
Partners Project – Holbeck	Together for Peace, in partnership with residents and	April 2017	Number of meetings with different organisations, as well as residents of Holbeck –	Focus on the environment (litter and rubbish)	

	organisations		priorities identified that will link in to the NIB		
<b>Objective 5 – Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods</b>					
<b><i>What will the Community Committee do to address this priority?</i></b>	<b><i>Who will deliver this?</i></b>	<b><i>By When?</i></b>	<b><i>What progress has been made?</i></b>	<b><i>What will the impact be?</i></b>	<b><i>RAG Status</i></b>
South Leeds Shares	Consortium of organisations (HAMARA, Leeds University, Health for All, The Tetley, Timebanking Leeds, Leeds City Council)	Ongoing	Proposing the development of a cross sector wellbeing network of organisations in the South Leeds area which promotes innovation, sustainability and exchange of knowledge and resources to achieve shared goals. SLS will be co-managed by all member organisations, to develop a sense of joint ownership and spread cost and resource implications. The network will adopt an agency-agency timebanking model ( <a href="http://www.timebanking.org/what-is-timebanking/">http://www.timebanking.org/what-is-timebanking/</a> ), with the core principle of 'mutually beneficial exchange'. Network members will determine their sharable assets (offers) and key deficits	<ol style="list-style-type: none"> <li>1. Development of a platform for more open and joined up cross sector working around mental health and wellbeing</li> <li>2. Development of a mechanism for more resilient and sustainable sharing partnerships working around community mental health and wellbeing.</li> <li>3. Support innovations in mental health and wellbeing provision service development and delivery</li> </ol>	

			(requests). Members will then act as brokers to facilitate exchange of the resources. 'Time credits' will be amassed for every donation, these can then be spent on other assets within the bank. Timebanking software will be used to monitor exchanges.		
<b>Objective 6 – Residents in Inner South are safe and feel safe</b>					
<b><i>What will the Community Committee do to address this priority?</i></b>	<b><i>Who will deliver this?</i></b>	<b><i>By When?</i></b>	<b><i>What progress has been made?</i></b>	<b><i>What will the impact be?</i></b>	<b><i>RAG Status</i></b>
Managed Approach to street sex work	Safer Leeds	Ongoing	Consultation exercise in Summer 2016 on the managed approach has led to a number of changes in how this designated area is managed	To reduce the impact of street sex work in residential areas and support vulnerable women.	
Tackle ASB and Hate Crime in Middleton	LASBAT, W Yorks Police	Starting Autumn 2016	To deliver a programme of work to address this problem particularly in Middleton	To reduce ASB and stop hate crime by targeting offenders	
Tackling radicalisation and extremism	Prevent	Ongoing	Working with communities to prevent radical extremism and right wing extremism in neighbourhoods	To improve community cohesion and prevent people from becoming radicalised.	

Tackle ASB and Crime in City and Hunslet	LASBAT, W Yorks Police, Community Safety, Locality Team	Ongoing	Working with organisations in the area to do walkabouts and speak to residents of City and Hunslet, particularly in the Harlechs	To reduce ASB and stop crime by targeting offenders.	
<b>Objective 7 – Communities are empowered and engaged. People get on well together</b>					
<b><i>What will the Community Committee do to address this priority?</i></b>	<b><i>Who will deliver this?</i></b>	<b><i>By When?</i></b>	<b><i>What progress has been made?</i></b>	<b><i>What will the impact be?</i></b>	<b><i>RAG Status</i></b>
Support and help fund community galas	Communities Team	Ongoing – various festivals & galas throughout the Summer months	Beeston Festival – attended on the 4 <sup>th</sup> June 2016 Hunslet Festival – attended on the 25 <sup>th</sup> June 2016 Holbeck Gala – attended on the 2 <sup>nd</sup> July 2016	<ol style="list-style-type: none"> <li>1. Increased awareness of services that the Community Committee provide/offer – leaflets handed out on small grants, well-being grants, YAF funding, as well as details of what the committee does</li> <li>2. Engagement with members of the public who were consulted on various topics such as “what can the community committee do for you?”, as well as CLLD (community led local development)</li> <li>3. Relationship/trust building</li> </ol>	
Community Committees engage local people on priority themes	Communities Team	Ongoing	4 Community Committee Meetings per year on themes that reflect local priorities.	Engage more people in influencing how we deliver services locally.	



<p>Neighbourhood Improvement Boards now have Active Spaces sessions with residents to engage on very specific local issues</p>	<p>Communities Team</p>	<p>Ongoing</p>	<p>NIBs meet quarterly with priority themes identified by local communities.</p>	<p>Traffic Management issues highlighted as a priority in Holbeck. Community Safety prioritised in Beeston</p>	
<p>Cottingley Health &amp; Well Being Group</p>	<p>Public Health in partnership with the Communities Team</p>	<p>Ongoing</p>	<ol style="list-style-type: none"> <li>1. Full consultation done with all Cottingley residents that have identified a number of key issues, including anti-social behaviour.</li> <li>2. Pop up services introduced at Cottingley Community Centre every Wednesday where residents can access advice and information on a range of topics.</li> <li>3. Money buddies and Connect for Health attending pop up sessions.</li> </ol>	<p>Improvement in the health &amp; well-being of all residents  Improvement in the perception of the Cottingley estate</p>	

			4. PCSO's and ASBU to attend pop up services.		
Love Where you live project in Middleton	Communities Team in partnership with other LCC services, as well as third sector and voluntary organisation	Ongoing	Initial project boundaries have been set. Key stakeholders identified and consultation to start in the near future with residents in the Middleton Park ward	<ol style="list-style-type: none"> <li>1. Improved engagement (which is currently non-existent) with the local community and improvement in relationships with residents and other organisations/services</li> <li>2. Consultation will identify what people want and will make them feel that they are being listened to, assisting in developing and building trust within the community</li> </ol>	
Supporting existing TARAs and helping to create new TARAs in Beeston & Holbeck	Housing Leeds and Communities Team	Ongoing	Identification of offer from some residents to work with us to create a TARA (Parkwood Estate and Heathcroft Estate)	More tenant involvement.	
Creating a Forum in Holbeck to provide a space for residents to progress local initiatives in the area	Communities Team	Ongoing	Work with Housing to bring in resident previously involved in TARA's. Some of the TARA's are no longer active but residents are looking for a space to take their issue to	More community involvement in local decision making.	

Hold 3 Community Heroes Events, one per ward	Communities Team	October 2016	To recognise the work and contributions of local organisation and volunteers in the wards.		
<b>Objective 8 – Have an asset base which is fit for purpose</b>					
<b><i>What will the Community Committee do to address this priority?</i></b>	<b><i>Who will deliver this?</i></b>	<b><i>By When?</i></b>	<b><i>What progress has been made?</i></b>	<b><i>What will the impact be?</i></b>	<b><i>RAG Status</i></b>
Relaunch of Middleton Community Centre	Communities Team Facilities Management	September 2016	MEARS commissioned to complete the work . money has been allocated  Middleton Elderly Aid lease conditions agreed for the centre	Increase usage of centre.	
Asset transfer of underused buildings	Asset Management	Ongoing	Example of transfer in Old Cockburn Hall to Hamara	Better usage of community facilities; reduction of financial burden on LCC	
<b>Objective 9 – Provide a range of positive activities for young people across the Inner South</b>					
<b><i>What will the Community Committee do to address this priority?</i></b>	<b><i>Who will deliver this?</i></b>	<b><i>By When?</i></b>	<b><i>What progress has been made?</i></b>	<b><i>What will the impact be?</i></b>	<b><i>RAG Status</i></b>
Youth Activities Fund (YAF) used to provide a wide range of activities for young people to get involved in.	Various 3 <sup>rd</sup> Sector, community groups and LCC services	Throughout 2016/17	YAF is fully committed for 2016/17 with activities that are developmental, confidence building and fun	To engage with young people and ensure there are activities available for them, particularly during school holiday periods.	

YAF funds ringfenced to provide activities in Cottingley	Various 3rd Sector, community groups and LCC services	2016/17	To be discussed at the next Cottingley Health and Well being group	To engage with young people and ensure there are activities available for them, particularly during school holiday periods.	
<b>Objective 10 – Residents in Inner South are active and healthy</b>					
<b><i>What will the Community Committee do to address this priority?</i></b>	<b><i>Who will deliver this?</i></b>	<b><i>By When?</i></b>	<b><i>What progress has been made?</i></b>	<b><i>What will the impact be?</i></b>	<b><i>RAG Status</i></b>
Middleton & Belle Isle Health & Well Being sub group	Public Health	Ongoing	Group now established with an action plan that seeks to deliver local actions.	A number of priorities have been identified and partners are working collaboratively to deliver local work.	
Social Prescribing Work with CCG to support this project	Connect for Health (funded by CCG)	Started Dec 2016 for 3 years	660 referrals; the main gap that has been identified is a befriending service for people experiencing social isolation.	To reduce social isolation and support people to engage with a variety of services; also to assist GP's with patients who require non-medical support.	
Work to reduce smoking prevalence	Public Health	Ongoing	Help support a number of projects in South Leeds to reduce smoking	To reduce both smoking levels and the take up of smoking.	
Health and well being sub groups active in both Cottingley and Middleton And Belle Isle					
<b>Objective 11 – Best City to grow old in</b>					

<b>What will the Community Committee do to address this priority?</b>	<b>Who will deliver this?</b>	<b>By When?</b>	<b>What progress has been made?</b>	<b>What will the impact be?</b>	<b>RAG Status</b>
Older Persons event – organised by the Older Persons sub group	Communities Team Older Person sub group				
Working with local neighbourhood networks to help tackle social isolation	Communities Team				

## **2. Community Engagement Framework 2016/17**

The engagement framework details events and projects funded and supported by the Inner South Community Committee. These engagement activities present opportunities to raise awareness of the work of the Community Committee in the locality. It also encourages a new style of collaborative working with residents, services and partners and offers an opportunity for the Inner South Community Committee to focus on a number of activities to engage residents in shaping services to meet the needs of the locality.

<b>PROJECT NAME</b>	<b>DATE(S)</b>	<b>OBJECTIVES AND OUTCOMES</b>	<b>WARD/AREA</b>
<b>Community Committee workshops</b> - Community Safety & Environment - Children Services - Employment Skills and Welfare - Adult Social Care & Health and Wellbeing	September/October 2016	The Community Committee aims to revolutionise how people can influence the priorities and delivery of important services. The workshops provide an opportunity for service providers and local residents to influence and shape service delivery with a view to driving up service standards and holding service providers accountable at a local level.  <b>The outcomes include:</b> <ul style="list-style-type: none"> <li>• Decisions made by the Inner South Community Committee will be better informed by the views of local people</li> <li>• Local people will better understand how to get involved and influence local decisions</li> </ul>	Beeston & Holbeck City & Hunslet Middleton Park

		<ul style="list-style-type: none"> <li>It will be easier to use local people's views to hold services accountable in Inner South</li> </ul>	
<p><b>Neighbourhood Improvement Boards(NIBS):</b></p> <p>(i) Beeston and Holbeck (ii) Belle Isle and Middleton (iii) City and Hunslet</p>	Beeston & Holbeck :	<p>The Neighbourhood Improvement Boards (NIB's), these are partnership groups representing a wide cross section of agencies both public and third sector that work collaboratively to improve service delivery at a local level. Each NIB has a local action plan which is used to develop and monitor projects, while measuring service improvement so as to address inequalities these Wards. Partners include the Police, Housing, Children's Services, Ward Members, third sector representatives and other agencies.</p> <p>Sub groups have also emerged as required</p>	Inner South
<p>Mini Breeze Events</p> <ul style="list-style-type: none"> <li>- City &amp; Hunslet</li> <li>- Middleton Park</li> </ul>	August/September 2016	Annual consultation platform for Youth Activity Funded Projects	City & Hunslet Middleton Park
Older Person's event day	March 2016	<p>The main aim for the events is to be a celebration of the achievements and contributions that older people make to our society and the economy. Older People's Day supports the campaign to challenge negative attitudes and outdated stereotypes.</p> <p><b>The outcomes include:</b></p> <p>The event is designed to provide a day of entertainment and fun for older people as well as an opportunity to gather information from various organisations about the services they provide for older people, including information and advice about living in their own homes with comfort, dignity, and security for as long as they choose.</p>	Inner South
Community Heroes/ Celebration Event	October 2016	This year 3 samllers events will be held – 1 per ward. The event will be hosted by the Inner South Community Committee in partnership with local community groups. It will provide an opportunity for the Community Committee to say thank you to the organisations and partners for the work that is done in local communities. The event also provides an opportunity for other services to provide information and advice on	Inner South

		<p>what is available within the locality.</p> <p><b>The outcomes include:</b></p> <ul style="list-style-type: none"> <li>• a feeling of pride and appreciation in the local community</li> <li>• increased awareness of services available in the locality</li> <li>• sharing and learning from projects that have taken place</li> </ul>	
Belle Isle Gala	2 <sup>nd</sup> July 2016	<p>The Gala will provide a wide range of activities for young and old, many organised and run by local people, including local community groups and local residents who have their own small business. In addition, a wide range of agencies will run stalls providing information and advice on what is available to local people such as employment/careers advice, debt advice, fuel poverty and energy efficiency. The stalls and activities include children's activities, music, drumming workshop, breeze inflatable, Morley exotic animal rescue, youth bus, mobile library, dance performances, cleaver digs, rugby matches.</p> <p><b>The outcomes include:</b></p> <p>Include a celebration of the local Belle Isle community which will promote community pride and community cohesion.</p>	Middleton Park Ward
Holbeck Gala	2 <sup>nd</sup> July 2016	<p>The aim of this project is to organise and run the Holbeck Gala in Summer 2016 to provide a unifying festival for residents in the Holbeck and adjacent areas with the aim of promoting community cohesion and providing enjoyable activities for local people. As last year the event the event will provide a range of activities, bands and stalls</p> <p><b>The outcomes include:</b></p> <ul style="list-style-type: none"> <li>– Include a celebration of the local Holbeck community which will promote community pride and community cohesion.</li> </ul>	Beeston & Holbeck City & Hunslet
Beeston festival	4 <sup>th</sup> June 2016	<p>The aim of this project is to run the Beeston Festival on Saturday 4<sup>th</sup> June 2016 in Cross Flatts Park. The festival provide a wide range of stalls, entertainment, sports and other activities that brings together the various communities in the Beeston area with the aim of promoting racial harmony, local regeneration, community sports and arts and</p>	Beeston & Holbeck City & Hunslet

		<p>environmental education and positively promoting Cross Flatts Park and the surrounding areas. Approximately 5,000 people attend the festival; residents from both sides of Cross Flatts Park covering both Beeston &amp; Holbeck and City &amp; Hunslet Wards enjoy the festival.</p> <p><b>The outcomes include:</b></p> <ul style="list-style-type: none"> <li>• The gala will increase voluntary and community engagement and promotes community sports, arts and environmental education.</li> <li>• A celebration of the local Beeston community which will promote community pride and community cohesion.</li> </ul>	
Bands in the Park		<p>The aim of this project is to run six band concerts in Cross Flatts Park. A diverse range of bands will be employed and craft activities for children aged 4 – 10 years will be provided at the band concerts (as they did in 2013). About 1,000 people attend the events over the six Sundays. Residents from both sides of Cross Flatts Park covering both Beeston &amp; Holbeck and City &amp; Hunslet Wards enjoy the concerts and dog show.</p> <p><b>The outcomes include:</b></p> <ul style="list-style-type: none"> <li>– The events will provide entertainment for local residents.</li> <li>– Local residents will enjoy the amenities of Cross Flatts Park and this will promote one of the Friends of Cross Flatts Park’s aims of making the park “a safe and attractive place for everyone in the community to enjoy.”</li> <li>– Information given on care of dogs and picking up of dog fouling will help owners to become more responsible dog owners and improve the park for other users.</li> <li>– A wide cross section of the local Beeston and Beeston Hill community will get together to mix and enjoy the events together.</li> </ul>	Beeston & Holbeck City & Hunslet
Middleton Park Summer programme		<p>The aim of this project is to organise and run a summer programme in Middleton Park including a variety of events for a range of people and encourage residents to visit Middleton Park.</p>	Middleton



		<p><b>The outcomes include:</b></p> <ul style="list-style-type: none"> <li>– The programme will provide a wide range of events and activities, including bands, activities for children and young people.</li> <li>– A celebration of the local area, bringing people into Middleton Park, promoting community pride and community cohesion.</li> <li>– Will increase voluntary and community engagement and promotes Middleton Park.</li> </ul>	
Hunslet Gala	25 <sup>th</sup> June 2016	<p>It is needed to promote community spirit and community cohesion in an area where this is needed and there are few events bringing the community together. The festival portrays the area positively. The gala provides a day of family friendly fun and activities. The gala will increase voluntary and community engagement and promotes community groups, services and activities.</p> <p><b>The outcomes include:</b></p> <ul style="list-style-type: none"> <li>– The Festival will provide a wide range of activities including entertainment, and a range of stalls which provide information about local services and community groups. Promote:</li> <li>– Community Committee, Community Engagement</li> <li>– Consultation on specific topic to be determined</li> <li>– Outcomes and benefit include a celebration of the local Hunslet community which will promote community pride and community cohesion.</li> </ul>	Hunslet
<p>Christmas Tree &amp; Lights Switch on events</p> <ul style="list-style-type: none"> <li>- Beeston, Holbeck, Hunslet, Belle Isle &amp; Middleton</li> </ul>	Dates TBC	<p>Annual Christmas light switch on events</p> <p>Promote and encourage community involvement and cohesion.</p>	Inner South
Social Media	Ongoing	<p>The profile of the Inner South Community Committee will be raised through the use of social media (Facebook/Twitter). This will provide a forum for issues to be raised and presents opportunities to further develop the community engagement function</p> <p>The Community Committee Well Being Grants and skips programme will be promoted</p>	Inner South

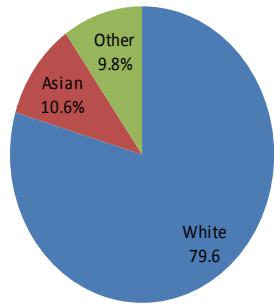


**Inner South Community Plan 2016/17: Priorities & Actions**



	facebook and twitter.	
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# BEESTON & HOLBECK WARD



## Out of Work Benefit Claimants:

21.6% of working age population (Leeds ave = 12%)



(DWP Q1 2015, 'Other' includes lone parents)

## Health:

Highest recorded alcohol admission rate for the city (Holbeck).  
 2<sup>nd</sup> highest suicide rate for the city (Beeston).  
 Higher than city average rates for premature mortality linked to lifestyle behaviours such as alcohol, smoking, obesity resulting in high levels of COPD, CHD and Diabetes.

There are approximately 21,988 people. Some parts of the area fall within the lowest 10% SOA rankings in the 'Index of Multiple Deprivation.'

## Housing:

Fewer family homes, many high rise blocks, lots of back to back terraces (Census 2011)



**Detached**

B & H 5.3%  
Leeds Ave 14%



**Semi Detached**

B & H 26.7%  
Leeds Ave 37%



**Terraced**

B & H 43%  
Leeds Ave 27%



**Flat / Maisonette**

B & H 21.8%  
Leeds Ave 22%

## ASSETS

- Cross Flatts Park
- Allotments: at Clarksfield (Dewsbury Rd) and Shafton Lane (Holbeck)
- Holbeck Library
- Holbeck Moor
- Holbeck Cemetery
- Two Willows Children's Centre
- Community Committee**
- Delegated Community Centres:**
- Holbeck Youth Centre
- St Matthew's Community Centre
- Watsonia Pavilion

## CHALLENGES

- Poor environmental conditions.
- Back to back housing which influence the perceptions of the neighbourhoods.
- 'Managed Approach' - concerns following national media coverage around street sex working.
- Transient community in private rented properties.
- Poor levels of education attainment and skills levels.
- High crime, particularly burglary, drugs, anti-social behaviour and cohesion issues.
- High unemployment rates.
- Health inequalities.

## INNER SOUTH COMMUNITY COMMITTEE TOPICS & ACTIONS

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### **Town & District Centres:**

Dewsbury Road Town and Centre District.

### **Parks & Greenspace:**

Cross Flatts park—focal point for local events.

Holbeck Moor—focal point for local events.



### **Increasing the voice and influence of children and young people:**

Ongoing work with Youth Services and the 'Youth Panel'; involved in assessing the YAF Applications.

### **Mental Health:**

2<sup>nd</sup> highest suicide rate for the city (Beeston).

## PROJECTS

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### **Holbeck Neighbourhood Plan:**

Centred on a pre-industrial village, Holbeck is an inner city area located about 1km south-west of Leeds city centre. It is bounded by Ingram Way to the west, the M621 to the south, Meadow Road to the east and Sweet Street and the railway line to the north. The major road and railway boundaries form significant and well-defined edges to Holbeck which adjoins Holbeck Urban Village lying north of Sweet Street. Part of the Holbeck Neighbourhood Plan area, between the railway and Sweet Street, lies in the South Bank.

### **New Housing in Holbeck:**

In Holbeck, five of the six multi storey blocks have been demolished as part of the Housing PFI scheme.

New homes (houses and flats) for rent have been built on the site previously occupied by the multi-storey blocks. The remaining block has been refurbished by Housing Leeds in partnership with KeepMoat.

### **Beeston Forum:**

The Beeston Community Forum is an organisation which campaigns on behalf of the residents of Beeston.

### **“Managed Area’/Managed Approach’:**

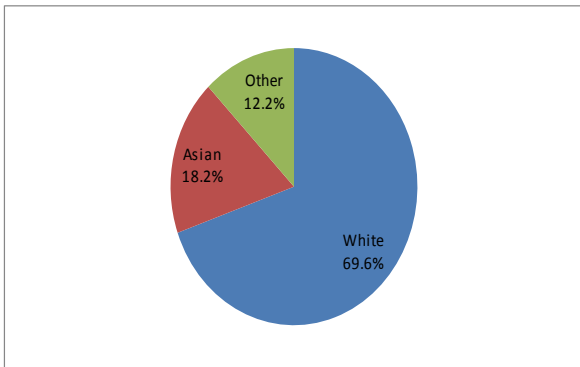
The managed area was introduced in October 2014, originally as a pilot scheme and was extended in 2015. This hopes to tackle the long standing problem of sex-working and soliciting in the area.

### **Beeston and Holbeck Neighbourhood Improvement Board:**

The Improvement Board brings together leaders to drive change and improvement in the wards of Beeston and Holbeck and City and Hunslet so that the area becomes an increasingly attractive and popular place to live.

The team provide effective governance and leadership arrangements that are responsive to the needs and aspirations of local communities, providing better, more responsive and personalised services to citizens.

# CITY & HUNSLET WARD



## Out of Work Benefit Claimants:

16.5% of working age population (Leeds ave = 12%)



(DWP Q1 2015, 'Other' includes lone par-

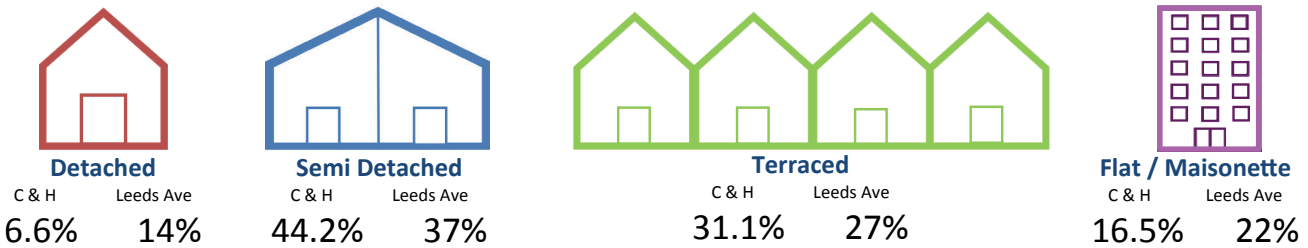
The ward includes a chunk of the city centre, with the remainder mostly residential (with a sizeable industrial area). The ward is fragmented due to a large number of road and rail networks, including the River Aire/M1 and M621.

## Health:

Hunslet Green and Thwaite Gate MSOA has the highest all-cause mortality rates for both men and women in the city. Both male and female cancer mortality rates are significantly higher than the city average. Mortality rates for men linked to both circulatory disease and respiratory disease are significantly higher than the city average.

## Housing:

Fewer family homes, many high rise blocks, lots of back to back terraces (Census 2011)



## ASSETS

- Dewsbury Road One Stop Centre (and library)
- The Vale
- Hunslet library including Job Shop
- Thwaites Mill
- Old Cockburn Centre
- Children's centre – attached to New Bewerley Primary School
- Greenspaces/recreation grounds (Arthingtons, Leasowes, Pepper Road)

City Centre facilities include the Art Gallery, Central library, Leeds Museum and the Civic Hall .

## CHALLENGES

Poor environmental conditions, particularly in the back-to-backs (and in particular environmental issues in relation to bin yards) which influence the perceptions of neighbourhoods.

Problems of anti-social behaviour in parts of the Ward.

Transient community in private rented properties.

Community tensions and lack of cohesion particularly in Beeston Hill between young Asian and white males.

# INNER SOUTH COMMUNITY COMMITTEE TOPICS & ACTIONS

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## **Parks & Greenspace:**

Greenspaces/recreation grounds at the Arthingtons, Leasowes and on Pepper Road.

## **Increasing the voice and influence of children and young people:**

Ongoing work with Youth Services and the Youth Panel that are involved in assessing the YAF Applications.



## **Social Isolation:**

Hunslet Green and Thwaite Gate MSOA has the highest all-cause mortality rates for both men and women in the city.

## **Environment:**

Poor environmental conditions, particularly in the back-to-backs (and in particular environmental issues in relation to bin yards) which influence the perceptions of neighbourhoods.

# PROJECTS

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## **Socio-economic description of the ward:**

There are approximately 33,705 people living in the ward, of which 47.4% are female and 52.6% are male. Overall it is a very deprived area as illustrated by the results of the 'Index of Multiple Deprivation' for the 12 Super Output Areas (SOAs) in the Ward: five are ranked in the lowest 3% in the country, another four areas are in the lowest 10%.

Many of the homes in the Hunslet and West Hunslet areas are provided by Housing Leeds. There is a particular concentration of back to backs in Beeston Hill which are mostly in the private rented sector.

The last census indicates the population by area is White (60.8%) but the ward also has a significant concentration of residents from BME communities (about 39.2%), particularly in the Beeston Hill area.

## **Development/regeneration plans:**

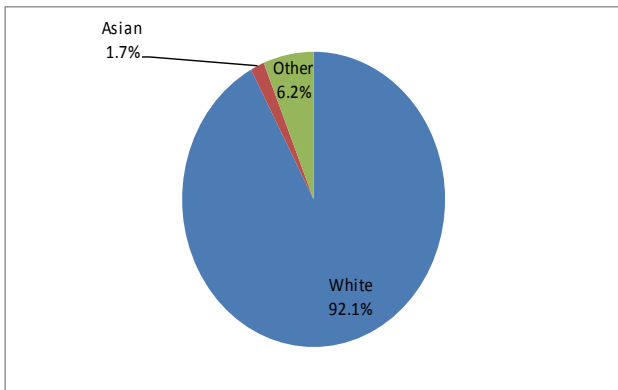
Part of the area is included in the Beeston Hill and Holbeck Housing PFI programme to provide new affordable homes and refurbish others bringing significant housing improvements. The Beverleys area of Beeston Hill (former back to back houses) have been demolished and being redeveloped with new housing.

The Garnets estate: a total of 78 properties were demolished in this area, with current proposal for a 25, 2-3 family houses on a 0.4 hectares site. Council officers are working closely with the Garnets Community Group to ensure they are engaged in the work to regenerate the area. A major part of the Ward is included in the public-private sector Investment Partnership for South Leeds.

## **Key Successes:**

- The Greenhouse private development providing eco friendly apartments/work live spaces.
- Part of the ward is included in the 'Aire Valley Employment Area'.
- The East Leeds Link Road has opened up the area and this should help to generate significant numbers of additional jobs.
- Brickfield Park has been developed on the site of part of the Ladypit Lane allotments, which have also been improved.

# MIDDLETON PARK WARD



## Out of Work Benefit Claimants:

24.7% of working age population (Leeds ave = 12%)



JSA 6.9%      ESA 9.7%      OTHER 8.1%

(DWP Q1 2015, 'Other' includes lone parents)

## Health:

The MSOA of Belle Isle North has the highest smoking prevalence in the city at 38.2%

High levels of alcohol related hospital admissions

High levels of obesity. In this ward Middleton is highest with 30.4% of year 6 children being recorded as obese.

## Housing:

Fewer family homes, many high rise blocks, lots of back to back terraces (Census 2011)



## ASSETS

- Middleton Park
- South Leeds Youth Hub
- St George's Hub
- John Charles Centre for Sport
- Middleton Equestrian Centre
- Middleton Leisure Centre
- BITMO Gate
- Community Committee**
- Community Centres:**
- Belle Isle Foundation
- Cranmore & Raylands Community Centre
- Middleton Skills Centre
- Middleton Community Centre
- Manor field Hall

## CHALLENGES

- The population is predominantly White British.
- There have been instances of community tensions when new residents from BME backgrounds are moving into the community.
- Reported issues around anti-social behaviour, particularly involving youths.
- There are a number of derelict sites in the area.
- Health inequalities (a Health and Well-Being Sub Group has been set up for the ward).

# INNER SOUTH COMMUNITY COMMITTEE TOPICS & ACTIONS

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## Parks & Greenspace:

Middleton Park — focal point for local events.



## Increasing the voice and influence of children and young people:

Ongoing work with Youth Services and the Youth Panel. Involved in assessing the YAF applications.

## PROJECTS

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### ‘Love where you live ‘

Engagement in Middleton and Belle Isle is sporadic and has been declining over a period of time. A project has been set up to work with communities and partners in Middleton and Belle Isle to localise projects and build a sense of pride in the area.

### Housing in Middleton:

In Belle Isle, about 44% of households are renting from the local authority through Belle Isle Tenant Management Organisation – one of the remaining tenant led and managed housing organisations in Leeds, covering homes in Belle Isle. About 40% of households are owner occupiers.

In relation to Middleton, 47% of households are owner occupiers, with 41% renting from the local authority through Housing Leeds.

About 42% of the homes are semi detached properties with 37% being terraced.

### Recent developments:

Partnership work with BITMO has increased over recent years, particularly since 2010 where key priorities regarding services and locality working is being addressed in a collaborative way.

The ASDA Development was delivered in partnership with Employment and Skills and ensured that 90% of local people gained a job working for the supermarket.

### Key Successes:

- New ASDA supermarket successfully located in area. A recruitment drive was done locally with a high 90% of jobs awarded to local residents.
- New Forest Village – major private sector housing development off Sharp Lane.
- Transform Tenants Hall (Health for All’s base) into a Catalyst Centre, as they are a key organisation/stakeholder in the area.
- Middleton Park received investment from Heritage Lottery Fund to create a new visitor centre.
- Middleton Community Hub (identified as a Pathfinder service).





## Inner South Community Committee Workshop

Hunslet Methodist Church, Telford Terrace (off Balm Road), LS10 2HR

Wednesday 7<sup>th</sup> September 2016, 6.30pm to 8.30pm

**Theme: Community Safety**

**Topic: How do we make Communities Safer in South Leeds?**

Time	Agenda Item	
6.30 pm	Refreshments will be available from 6.15pm.  From 6.30pm there will be a number of stalls to visit from various agencies who will provide information and advice on the services they provide.	Stallholders: Fire Service, Police Crime Reduction, Stop Hate UK, Victim Support, Domestic Violence, ASB/noise Nuisance.
7.00 pm	Welcome and reflection from last workshop	Cllr Angela Gabriel (Chair of Inner South Community Committee)
7.05 pm	Scene setting for today's workshop: presentations from partner agencies delivering safer communities in South Leeds	Cllr Mohammed Iqbal (Community Safety Champion for Inner South)
7.10 pm	Policing priorities – presentation on priorities going forward into 2017	Inner South PWA
7.20 pm	LASBT	Keith Mack / Gillian Carr
7.30 pm	Victim Support	Alice Graham Outreach Development Officer
7.40 pm	Stop Hate UK	Andrew Bolland Partnerships and Contracts Manager
7.50 pm	Table Discussions based on the service areas and people can move around. Residents can speak to officers if they want to raise any specific casework. Wider points can be picked up and / or sent to tasking for action.	
8.20 pm	Final comments/feedback	Cllr Gabriel/Martin Dean

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# HUNSLET METHODIIST CHURCH, TELFORD TERRACE, HUNSLET, LEEDS LS10

2HR



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